

# Queanbeyan Major Project update – November 2024



Project	What's happened	What's next	Project cost	Funding source
<b>Monaro Street upgrade</b>	<p>Council didn't receive any tenders for Design and Construction of the proposed project. Council resolved in April 2023 to separate the design and construction. Following approval of a variation to the funding agreement in May 2024, Council engaged WSP to complete the detailed design of the project (Aug 2024).</p> <p>The detailed design includes completing cost estimates to allow scope review prior to construction.</p> <p>The following components have been completed:</p> <ul style="list-style-type: none"> <li>• Traffic study</li> <li>• Detailed survey</li> <li>• Concept design</li> <li>• Consultation</li> <li>• Wayfinding Strategy</li> </ul>	<p>Detailed designs and costs estimates are expected to be presented to Council in January 2025.</p> <p>Further engagement with the Monaro Street businesses will continue as the design and budget develops.</p>	\$17.25m	\$10m grant \$2m grant \$5.25m loan
<b>Jerrabomberra Traffic Campaign</b>	<p>This project aims to address Jerrabomberra traffic concerns. Initial community concerns were the lack of active transport connectivity and vehicle speed across Edwin Land Parkway.</p> <p>The initial scope identified with the Jerrabomberra Residents Association included treatments.</p> <ul style="list-style-type: none"> <li>• To improve vehicle and pedestrian access on ELP at the Numeralia Drive &amp; Stringybark Dr intersection.</li> <li>• Pedestrian Access near Jerra Circle on ELP, due to vehicle speed.</li> </ul> <p>We have conducted a community survey, cost estimation, analysis of traffic volumes, speed and crash data to assess project scope.</p>	<p>Finalise scope for the project including designing, costing and prioritising traffic treatments. The community did not support the proposed traffic signal solution on Edwin Land Parkway at Numeralia Drive and Stringbark Drive.</p> <p>Current options include:</p> <ul style="list-style-type: none"> <li>• improving pedestrian crossing at Jerra Circle by channelling pedestrians to appropriate locations with pedestrian fencing and signage.</li> <li>• Pedestrian refuges on ELP at Numeralia &amp; Stringybark Dr</li> <li>• Reviewing locations for Local Area Traffic Management measures inside Jerrabomberra to address vehicle behaviour and provide safer pedestrian crossings on the higher trafficked roads.</li> </ul>	\$2.16m	Commonwealth Grant \$2m Council \$160k

# Queanbeyan Major Project update – November 2024



Project	What's happened	What's next	Project cost	Funding source
<b>Ellerton Drive noise</b>	<p>1) EDE Post Construction Noise Mitigation Works</p> <p>2) Ellerton Drive Noise Assessment works – 2024 Funding towards new noise assessment work was allocated by the NSW government to address community concerns. The funding is managed by QPRC but the project scope was developed by a Working Group of community representatives. The consultant (RCA) has been engaged. Noise monitoring began in September however the data accuracy was impacted by weather conditions (high winds). The data collection has been rescheduled to February 2025 to ensure results are not impacted by forecast high winds or reduced vehicle traffic during holidays.</p>	<p>1) Continue consultation with remaining properties the Post Construction Noise Report identified as needing treatments.</p> <p>2) Rescheduled noise collection works will occur at 29 identified properties in February 2025.</p> <p>Consultants will consider effectiveness of current noise walls, possible reduction of speed limit, addition of noise walls along bridge and approaches, use of 8m high noise walls for the entire length. If further work is recommended through the new noise assessment, further funding will need to be sought to implement mitigation measures.</p>	<p>Post Construction covered in original \$86M project budget.</p> <p>\$200k for noise assessment</p>	<p>Original Budget \$25M Federal, \$25M State, \$36M loan to be repaid by developer contributions</p> <p>NSW Election Commitment</p>
<b>Edwin Land Parkway noise</b>	<p>Noise report and assessment of properties requiring treatments completed in 2019. Report available on website. Properties identified as needing treatments were advised in writing. Budget to undertake new/current noise assessment to be carried over to 2024/25.</p>	<p>Continue consultation with properties that the Post Construction Noise Report identified as needing treatments.</p> <p>New noise monitoring work to be done in 2025 to understand current noise levels versus NSW Road Noise Policy criteria.</p>	<p>\$84k</p>	<p>Council</p>
<b>Queanbeyan River Path</b>	<p>Detailed design and cost estimate at Glenrock Drain for connection between Thorpe Avenue and the Creek has been completed; consultation held.</p> <p>3 x GetActive NSW grant applications submitted to complete path from Barracks Creek to Glenrock Drain</p>	<p>Applications through the Get Active NSW grant program were unsuccessful. Council will seek to apply for grant funding in future rounds or use our own general funds to keep progressing this path.</p>	<p>1. \$770k 2. \$353k 3. \$340k</p>	<p>TfNSW grant</p>

# Queanbeyan Major Project update – November 2024



Project	What's happened	What's next	Project cost	Funding source
<b>Queanbeyan Sewage Treatment Plant upgrade</b>	Revised EIS has been approved by the ACT Government. Detailed design is nearing completion. Early vendor tenders awarded for identified crucial pieces of equipment. The final business case has been endorsed by Council. The Development Application has been submitted to the ACT Government and stakeholders' queries are currently being addressed by the project team.	Respond to comments received on the development application ensuring DA approval. Finalise detailed design and seek EOI's from suitably qualified contractors with the aim of contract award late 2025. Target construction commencement early 2026.	\$188M (mid 2024)	Council, loans, State Grant (for business case and DA)
<b>Queanbeyan Civic and Cultural Precinct</b>	Construction began July 2021. Project is in finalisation phases.	Finalise Q-link (between Bicentennial Hall and The Q) for official opening of the Nellie Hamilton Centre.	\$83M	Council
<b>Queanbeyan Flood Projects</b>	Grant funding has been awarded by NSW Department of Planning and Environment (DPE) for 2 x flood mitigation projects in Queanbeyan. This includes: <ul style="list-style-type: none"> <li>Floodplain risk management strategy for the Queanbeyan CBD</li> <li>Study only for Queanbeyan Voluntary House Purchase and House Raising Feasibility Study</li> </ul>	Consultant for CBD strategy engaged with works expected to take 18 months to complete. Community consultation will be included.  Consultant engaged for the Feasibility Study. Consultation with affected landowners included.	\$120K  \$50K  Internal management costs to be borne by Council	2/3 funding from NSW DPE received 1/3 project costs from Council
<b>Dunns Creek Road</b>	New environmental constraints have resulted in the need to undertake a new route options study. Options for route alignments are including traffic analysis, impacts to properties, cost estimate, environmental and heritage impacts that will inform a Benefit Cost Ratio in progress.  Discussions on the project for the \$65m have begun with all levels of government in QPRC, NSW and ACT.	Consultants to complete revised options review and report to Council.  Council has approved Dunns Creek Road Stage 1 as primary objective, which is the connection between Tralee and the ACT at the Isabella Drive intersection. We have received a letter of support from Australian Government Minister and are working through the project with both NSW and Australian Government departments.	\$27M  \$65M	State Grant for Design and Acquisitions  Federal Grant

# Queanbeyan Major Project update – November 2024



Project	What's happened	What's next	Project cost	Funding source
<b>Williamsdale Road extend seal</b>	We completed working on a 2.6km section between the sealed sections at the Monaro Highway end. The first seal was applied in late July 2024.	A final seal is expected to be applied in December 2024, along with any defect repairs.	\$3M	Grant
<b>Cooma Street and Karabar area water mains upgrade</b>	We are constructing replacement water mains in some streets of Karabar, including on Cooma Street (between Bulbar and Lochiel Streets), Kenneth Place, Montebar Place, Oleria Street, Lily Place, Alanbar Street.  We engaged Killard Group to undertake the work. Works began in mid-September.	Works are expected to continue until March 2025.	\$3.7M	Council
<b>Old Cooma Road Stage 3 Design</b>	This is to develop an up-to-date detailed design and cost estimate for duplicating Cooma Street between Edwin Land Parkway and Southbar Road. This is in the lead up to getting the project constructed in 2027 when our traffic model suggests this road improvement is required.	Procurement for detailed design not expected to begin until 2025.	\$450k for design, over two financial years	Council
<b>Jerrabomberra Reservoir No 2</b>	The Review of Environmental Factors (REF) for the project is in final review. Detailed designs and specifications are currently at 90% for a 20ML concrete reservoir and adjacent re-electrical room.	Finalisation of tender documents and determination of REF. Following these tenders will be called for early 2025.	\$15m (2024-25)	Council
<b>Regional Sports Complex</b>	Stage 1A of the project included three football pitches (one synthetic and two premier grass), one first grade hockey pitch, pavilion buildings that include club rooms and amenities, car parking, variable LED lighting.  The four main fields were used by clubs this season.	Project complete for this stage.  Business Plan review in progress to determine next stages.	\$28.6m (Stage 1)	Grants and Council funding

# Queanbeyan Major Project update – November 2024



Project	What's happened	What's next	Project cost	Funding source
<b>Queanbeyan Showground Pavilion</b>	<p>A new pavilion has been built at the showground.</p> <p>The internal work has been underway over the last few months, providing toilet facilities, lighting, electrical and water and sewer services.</p>	<p>The Pavilion was used for the first time at the Queanbeyan Show. A bitumen road around the pavilion is still required. The road has to be slightly re-designed to protect mature trees.</p>	<p>\$718k for building</p> <p>\$250k for internal work</p>	<p>Stronger Country Community Fund grant, Council, money raised by Friends of the Showground and Jerrabomberra Rotary</p>
<b>Memorial Garden (cemetery)</b>	<p>In 2017 Council purchased a site at the corner of Old Cooma Road and Burra Road. We did several studies as part of a planning proposal to rezone the site to be suitable for a cemetery. Planning proposal was approved in September 2021.</p>	<p>The required documents and studies are being finalised as part of preparing a state significant development application (SSDA).</p> <p>The SSDA would be referred to independent planning panel for a decision.</p>	<p>\$1M in 2024-25 towards planning costs</p>	<p>Loan, to be repaid by interment fees</p>
<b>Jerrabomberra Pump Track</b>	<p>This project is for an asphalt bike pump track in Jerrabomberra, at David Madew Oval. Project also includes park furniture such as seating, barbecue, water refill station and shade structure.</p> <p>Site setup for construction began on 4 November</p>	<p>Common Ground are building the pump track. Some parking is temporarily not available during construction, while the construction compound is in place. Construction contractors began work on 4 November 2024 and are programmed to finish early in the new year.</p>	<p>\$418k</p>	<p>NSW Government Regional Youth Investment Program</p>
<b>Providing independent access - Queanbeyan Pool</b>	<p>This project will provide for a Pool Pod Platform System including anchors, Pool Pod Transport Trolley and wheelchair for use with the systems.</p> <p>This system allows people with restricted mobility to safely access the pool.</p>	<p>Once the products are in place, staff will be trained in their use. Pool Pods being installed at Braidwood and Queanbeyan Pools.</p> <p>After delays with the Pool Pods arriving from the UK, they are now in the country and we are seeking to have them installed.</p>	<p>\$200k</p>	<p>SCCF Round 5</p>
<b>Queanbeyan Aquatic Centre change rooms upgrade</b>	<p>Upgrade saw an additional four family change rooms added to the existing change rooms and amenities at the centre.</p> <p>This has vastly improved the family amenities available at the centre, going from 1 family change room to 5.</p>	<p>Project was very recently completed and opened to the public in mid-October.</p>	<p>\$606k</p>	<p>Crown Reserves Improvement Fund, Council</p>