

# Queanbeyan Major Project update – May 2024



Project	What's happened	What's next	Project cost	Funding source
<b>Monaro Street upgrade</b>	<p>Traffic study, detailed survey, concept design, consultation and a Wayfinding Strategy completed.</p> <p>We have received a signed Works Authorisation Deed from TfNSW.</p> <p>Council has received a variation from Department of Regional NSW for extension of time on funding agreement. This will allow us to seek tenders for detailed design and cost opinions for the entire project.</p> <p>Project is proposed to be undertaken in three stages, with Stage 1 being the detailed design and cost opinions for the project, Stage 2 the construction from Lowe St to Crawford St, Stage 3 the construction from Crawford St to Collett St.</p>	<p>Prepare tender documents and invite tenders for Stage 1.</p> <p>Review scope of works, consultation and engagement with stakeholders and local businesses, in particular along Monaro Street.</p>	\$17.5M	\$10m grant \$2m grant \$5.5m loan
<b>Ellerton Drive noise</b>	<p>Post Construction Noise Assessment, and report has been completed. This work included noise monitoring at representative properties along Ellerton Drive to record actual traffic noise. Consultation with properties identified as needing treatments has begun.</p> <p>Working Group made up of community representatives has been set up to develop a scope of works for a new and separate package of noise assessment work in line with the community's preferences. RFQ for the new scope of works closed in March and the Working Group is currently assessing the submissions. The Working Group was successful for obtaining funding towards the new noise assessment work and will need to seek further funding to implement any mitigation measures this new work or the working group recommends.</p>	<p>Continue consultation with remaining properties the Post Construction Noise Report identified as needing treatments.</p> <p>Work with the EDE Working Group to complete their assessment of submitted quotes and engage a consultant to undertake the new scope of works.</p>	<p>Post Construction covered in original \$86M project budget.</p> <p>\$200k for noise assessment</p>	<p>Original Budget \$25M Federal, \$25M State, \$36M loan to be repaid by developer contributions</p> <p>NSW Election Commitment</p>

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<b>Edwin Land Parkway noise</b>	Noise report and assessment of properties requiring treatments completed in 2019. Report available on website. Properties identified as needing treatments were advised in writing. Budget to undertake new/current noise assessment to be carried over to 2024/25.	Continue consultation with properties that the Post Construction Noise Report identified as needing treatments.	\$84k	Council
<b>Queanbeyan River Path</b>	Detailed design and cost estimate at Glenrock Drain for connection between Thorpe Ave and the Creek has been completed; consultation held.  3 x GetActive NSW grant applications submitted to complete path from Barracks Creek to Glenrock Drain	Waiting on notification from GetActive NSW about current funding applications - expected in May 2024	1. \$770k 2. \$353k 3. \$340k	TfNSW grant
<b>Queanbeyan Sewage Treatment Plant upgrade</b>	Revised EIS has been approved by the ACT Government. Detailed design is progressing. Early vendor tenders awarded for some equipment. Final business case has been endorsed. Development Application has been submitted and public notification period closed.	Respond to comments received on the development application. Funding to be confirmed. Alternative funding models being considered due to lack of grant funding available and urgent need to replace the existing plant. Update business case to align with alternative funding model.  DA with ACT Government, pending approval. Commence construction procurement late 2024. Target construction commencement mid 2025.	\$182M (early 2023)	Council, loans, State Grant (for business case and DA)
<b>Queanbeyan Civic and Cultural Precinct</b>	Construction began July 2021.  Project is nearly complete. Council has been in the building since December 2023 with the Library operating in the new building since early January.  Public car parking has switched to the southern end of the Lowe Car Park	Finalise Q-link (between Bicentennial Hall and The Q) expected end of June, Basement car park including lift to public domain planned to open publicly later this week. Finalise carpark works to northern end of Lowe Car Park with the works planned to be completed by late May, or the first days of June	\$83M	Council

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<b>Queanbeyan Flood Projects</b>	<p>Grant funding has been awarded by NSW Department of Planning and Environment (DPE) for 3 x flood mitigation projects in Queanbeyan. This includes:</p> <ul style="list-style-type: none"> <li>Stream gauge installation on the Queanbeyan River</li> <li>Floodplain risk management strategy for the Queanbeyan CBD</li> <li>Study only for Queanbeyan Voluntary House Purchase and House Raising Feasibility Study</li> </ul> <p>Stream gauge installation complete and data is made available on WaterNSW and BOM's websites.</p>	<p>Stream gauge has been installed over Queanbeyan River to assist with flood monitoring.</p> <p>Consultant for CBD strategy engaged with works expected to take 18 months to complete. Community consultation will be included.</p> <p>Consultant engaged for the Feasibility Study. Consultation with affected landowners included.</p>	<p>\$50K</p> <p>\$120K</p> <p>\$40K</p> <p>Internal management costs to be borne by Council</p>	<p>2/3 funding from NSW DPE received</p> <p>1/3 project costs from Council</p>
<b>Update to the Strategic Traffic Model</b>	<p>ACT and QPRC strategic planning areas and horizons input to the model</p> <p>Census data reviewed</p> <p>Canberra/Qbn Household Travel Survey data used</p> <p>Model includes options for Dunns Creek Road</p> <p>The Traffic Report completed</p>	<p>Incorporate identified improvements in Council's Delivery Plan.</p>	<p>\$280K</p>	<p>Council and Grant</p>
<b>Dunns Creek Road</b>	<p>Traffic modelling of route options being undertaken as part of the Strategic Traffic Model work. New environmental constraints have resulted in the need to undertake a new route options study. Additional 'No Dunns Creek Road' option to be included in the options review subsequent to stakeholder consultation</p>	<p>Consultants to complete revised options review and report to Council.</p>	<p>\$27M</p> <p>\$65M</p>	<p>State Grant for Design and Acquisitions</p> <p>Federal Grant</p>

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<b>Williamsdale Road extend seal</b>	Currently working on a 2.6km section of previously unsealed road. We have completed the required tree removal, installed fencing, implemented erosion and sediment controls, made significant progress in the earthworks. Culvert works have been completed along with most of the kerb works.	Targeting a seal around June, weather permitting.	\$3M	Grant
<b>Cooma Street water mains upgrade</b>	This project will upgrade water network on Cooma Street between Bulbar Street and Southbar Road. Review of Environmental Factors (REF) has been endorsed. Tenders for the work have been received.	Recently endorsed REF will be included in project documents.  Expect to report to Council in June to appoint a contractor to begin the works.	\$3.12M	Council
<b>Jerrabomberra Reservoir No 2</b>	The Review of Environmental Factors (REF) for the project is currently being finalised. Concept designs are currently being prepared for a 20ML concrete reservoir and adjacent re-chlorination facility. Have done geo-technical work for this.	Fine tuning the specifications and design to fit the preferred reservoir size on the site and preparing the documentation to go to tender. Hope to go to tender in coming months.	\$4.5M (23/24) residual funding in 24/25	Council
<b>Regional Sports Complex</b>	Stage 1A of the project includes three football pitches (one synthetic and two premier grass), one first grade hockey pitch, three natural grass warm up pitches, club rooms and amenities, car parking, variable LED lighting.  The four main fields are being used by clubs this season.	The pavilion buildings are nearly finished and expected to be certified by the EOFY. Minor defects are being rectified for both the buildings and civil works.  The hockey safety netting, site boundary fence, and entry ranger gates are now installed.  Planter boxes and outdoor bar settings have been ordered. Landscaping of the carpark entry is to commence next month.	\$36M (Stage 1)	Grants and Council funding

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<b>Queanbeyan Showground Pavilion</b>	The building is complete. There is not enough funding to construct toilet facilities within the building in this stage, however they have been allowed for during the construction phase.	Roads and paths will be considered for future upgrades through operational budgets.  Building is complete. Waiting on interim occupation certificate to use the building.	\$718k	Stronger Country Community Fund grant, Council, money raised by Friends of the Showground and Jerrabomberra Rotary
<b>Memorial Garden (cemetery)</b>	In 2017 we purchased a site at the corner of Old Cooma Road and Burra Road. We did a number of studies as part of a planning proposal to rezone the site to be suitable for a cemetery. Planning proposal was approved in September 2021.	The required documents and studies are being finalised as part of preparing a state significant development application (SSDA).  The SSDA would be referred to independent planning panel for a decision.  Should it be approved, we would seek tenders for construction of Memorial Garden.	\$1M	Loan, to be repaid by interment fees
<b>Jerrabomberra Pump Track</b>	Proposal is for an asphalt bike pump track in Jerrabomberra. Project also includes park furniture such as seating, barbecue, water refill station and shade structure.  Council approved the park to be built at David Madew Oval.	Common Ground are preparing the design for David Madew Oval.  Construction expected to begin by August  Pump track currently in the redesign stage to suit the relocation to David Madew. The Pump track revised design will be exhibited publicly. Once approved, construction will commence.	\$418k	NSW Government Regional Youth Investment Program
<b>Providing independent access - Queanbeyan Pool</b>	This project will provide for a Pool Pod Platform System including anchors, Pool Pod Transport Trolley and wheelchair for use with the systems.  This system allows people with restricted mobility to safely access the pool.	Once the products are ordered and in place, staff will be trained in their use. Pool Pods are being installed at Braidwood and Queanbeyan Pools.  Pool Pods continue to be delayed in the UK. The new ETA is June 2024.	\$200k	SCCF Round 5

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<b>Queanbeyan Aquatic Centre change rooms upgrade</b>	<p>Upgrade will see an additional four family change rooms added to the existing change rooms and amenities at the centre.</p> <p>Contractor has begun work, with the concrete slab recently poured.</p>	Hoping to have new change rooms open for summer season.	\$606k	Crown Reserves Improvement Fund, Council