

Bungendore Major Project update – November 2024



Project	What's happened	What's next	Project cost	Funding source
New Council Office – 19-21 Gibraltar Street	<p>Vacant block at 19 Gibraltar Street was purchased for a new Bungendore Council Office.</p> <p>Architects and other consultants have been engaged to prepare concept designs and estimates</p> <p>We have worked with community groups about requirements for community spaces in the new building.</p>	<p>Pending discussions about return of 10 Majara Street this project is affected by the outcome of any such agreement</p>	TBD	Subject to Compensation Claim
Bungendore Car Park – EV Charging Stations	<p>Infrastructure to allow for EV charging stations was installed as part of the car park.</p>	<p>An electrical network upgrade (new substation) is required to cater for additional loads from the EV chargers. This has been incorporated in the electrical upgrade required for the new Bungendore Council Office Project. The design has been finalised and was submitted to Essential Energy in May 2024. An amended design may be needed should the Office Proposal on 19 Gibraltar Street not proceed.</p> <p>EV charging station operators are being sought as per Council's EV Policy.</p>	TBD	Council
Bungendore Floodplain Risk Management Study (FRMSP) Update	<p>An update of the Bungendore FRMSP (2014) is required to cover the revised Bungendore Structure Plan study area, consideration of future developments and compliance with current guidelines.</p> <p>Tasks completed include:</p> <ul style="list-style-type: none"> • Data collection and review • Stage 1 Community consultation • Update of flood models to ARR2019 • Model Calibration and Validation based on August 2022 flood event • Meeting of Floodplain Risk Management Committee • Draft Flood Study completed 	<ul style="list-style-type: none"> • Floodplain management options to be developed • Draft FRMSP Report Produced • Public Exhibition of Draft FRMSP Report (Stage 2 consultation) • Finalise FRMSP 	\$200k	NSW DCCEEW to provide 2/3 project funding, with a maximum funding amount of \$138k

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Bungendore Flood Risk Management Implementation	<p>3 measures recommended to reduce flood impacts in Bungendore.</p> <p>Measure 1 works completed in December 2020 (removal of dense vegetation and creek re-shaping at the confluence of Turallo and Halfway Creeks).</p> <p>Measure 2 involves upgrading of the existing Bungendore Levee.</p> <p>Measure 3 works, which involves construction of an Overflow Channel on Turallo Creek.</p>	<p>We are exploring grant funding opportunities for Measure 2.</p> <p>The Australian and NSW Governments recently announced grant funding for Measure 3. The overflow will be a relief floodway, allowing floodwaters to bypass the Tarago Road bridge crossing of Turallo Creek during flood events. The higher flows will be diverted across Tarago Road upstream of the bridge crossing and will re-enter the creek downstream of the confluence of Turallo and Halfway Creeks. This will direct flood waters away from properties in the Bungendore town centre. The channel will also provide flood storage during major events, decreasing the flood impact on nearby properties. Expected completion in late 2026.</p>	<p>Measure 1 works - \$1.2M (actual)</p> <p>Measure 2 works - \$2.0M (estimate)</p> <p>Measure 3 works - \$3.0M (estimate)</p>	<p>NSW provides 2/3 project funding.</p> <p>\$2.25m from NSW Flood Recovery and Resilience Program (Australia Government funding)</p>
Tarago Road	<p>\$3m funding from the NSW Government is available for this project</p>	<p>A total of 6 sections are being upgraded. Patch no. 6 is the largest and is approximately 1/3 of the program.</p> <p>We have engaged contractor and will start works for the final 3 sections in 2024-25 valued at \$2.2million.</p>	<p>\$3M</p>	<p>Election Commitment Grant (RRF)</p>
Frogs Hollow	<p>The project has two stages. The current available funding completed the works for Stage 1. This included a small car park, picnic and BBQ facilities, park furniture, seating and bins, water refill station, pedestrian paths and tree planting.</p>	<p>Stage 2 works will require further funding, but could include a toilet facility, more picnic and barbecue areas, nature playground, additional paths and a footbridge over the creek. Stage 1 works planned for completion by end of November. Final works include constructing the shelter over the barbeque and a new wayfinding sign, similar to others across the CBD.</p>	<p>Stage 1 - \$307K</p>	<p>Developer contributions</p>

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Bungendore Sports Hub	<ul style="list-style-type: none"> Bulk earthworks completed January 2021. Four hard surface netball courts have been constructed, including lighting. Two turf fields have been installed, including lighting. Main facility building is complete Sewer pump station has been installed. Power to site designed and approved. Sewer and electrical works are complete Works to improve the playing surface on the sports fields 	<p>\$2M funding has been received from the Australian Government Investing in Our Communities program to construct the netball facility building, fencing, drainage, dugouts for playing fields, seating, solar panels, car park sealing, landscaping, pathways, preparing site for Men's Shed.</p> <p>An RFT for the Netball pavilion is currently in progress. Works to install sports furniture is in progress. Works to address condition of the turf and drainage to the sports fields has commenced. All other works are in the planning stages.</p>	\$7.9M (excluding pool)	Grants, developer contributions, compulsory acquisition compensation
New Bungendore Pool	<p>The design of the aquatic facility has been awarded to Mode. Design will include a 25m, 8-lane pool, splash pad, office, first aid room, staff room, changerooms/toilets, plant room and be designed so it can be enclosed in future if funding is insufficient for an indoor facility.</p> <p>The Construction Tender won't be released until funding has been secured.</p> <p>A working group has been formed including Bungendore residents, the Bungendore Rotary Club and Council staff. A community survey of Bungendore residents has been conducted.</p>	<p>\$5m has been included in Operational Plan for 2023-24.</p> <p>Current discussions with Dept of Education on the compensation claim matter, may impact assumed income for this project.</p> <p>Concept plans have been prepared and are under review by operational staff and the working group before finalisation.</p> <p>Lodgement of a Development Application will be necessary.</p> <p>Planning Proposal approved by Council to amend permissible landuse to Recreational Facility</p>	\$23M (for whole project) delivery will be subject to funding in stages.	<p>\$5m developer contributions, contribution from the Dept. Education.</p> <p>Balance of funding yet to be secured</p>

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Queanbeyan to Bungendore water pipeline	<p>All field works are complete and the following components are now at tender ready stage:</p> <ul style="list-style-type: none"> - Queanbeyan water pump station and Millpost re-chlorination facility (including specifications) - Brooks Bank 6ML reservoir (including specifications) - REF (including heritage and biodiversity) <p>The pipeline route has been settled and the final design and specifications for this component are expected within the next week or two.</p> <p>The contractual commercial clauses are now well advanced and are expected to be complete within the next 4 weeks.</p> <p>Works have also commenced and is now substantially progressed on a detailed Business Case that is expected to be required as support for any future grant applications.</p>	<p>Continuation of negotiations for the necessary intergovernmental approvals to extract water from the Queanbeyan Water Supply Agreement, which is the agreement between Australian, NSW and ACT Governments.</p> <p>A formal decision of Council would be required for this project to progress beyond tender ready stage.</p>	<p>\$2.08M (investigations)</p> <p>Approx. \$65M capital works</p>	Developer contributions and Grants
Maslin Place drainage	<p>Reserve funding included in Operational Plan 2024-25 and is expected to be included in the draft Operational Plan 2025-26. Work will start when sufficient funds are available to complete the works. This is anticipated to be about 4 years away subject to continued funding.</p>	<p>Consultants have been appointed to provide a refreshed capital costing for these works. These will be necessary to better inform the target funding requirements.</p>	<p>\$250K included in Operational Plan 2024-25 plus s7.11 funds as available</p>	Council
Bungendore Landfill Rehabilitation	<p>The capping works are complete.</p>	<p>Planting screening trees around boundary.</p>	<p>\$2m</p>	Council reserves

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Bungendore Sewage Treatment Plant upgrade	Design is 90% complete on the construction of the next stage of the plant to 12,000EP capacity. This is in line with the growth predictions of the 2019 IWCM and the Bungendore Structure Plan. The upgrade works are contingent on a solution being found for the future Bungendore Water Supply. To date the water quality objectives study for receiving waters is being revisited in line with NSW EPA requirements. This will be a key component of the project REF which is currently in hiatus waiting for this component to be complete and accepted by EPA. Once complete the REF will be lodged with independent Council officers for determination.	The 90% design drawings and specifications are currently with Council for review. Once comments on these have been returned to Public Works the package can be complete and the application for formal s.60 approval can be commenced	\$1m	Grant and developer contributions
Turallo Creek cleanup works	Stage Three works of an environmental restoration project aimed at improving Turallo Creek. The project has previously cleared some of the willows and log jams within the creek further works continue upstream of the pedestrian bridge	Continuing works include: <ul style="list-style-type: none"> Willow removal Replanting of natives in areas where willow removal has previously occurred Work to recommence in Autumn 2025 - weather dependent	\$75K	Council
Macs Reef Road / Bungendore Road Intersection	Grant received for design & construction of a channelised intersection. Dedicated left and right into Macs Reef Road. Design has been prepared.	Tenders for construction works have been assessed. Prices have come over budget and require Council to seek a variation with the Federal Blackspot Program before any work can proceed.	\$60k – 2023-24 \$890k – 2024-25	Aust Gov Blackspot
Hoskinstown Road		Shoulder Widening & Pavement Rehabilitation (5km past the intersection of Trucking Yard Lane towards Hoskinstown for 1.1km in length) in 2024-25	\$703,601	Roads to Recovery
Ellendon Street		Pavement Rehabilitation (Kings St to Trucking Yard Lane, for 700m in length) in 2024-25	\$495,618	Roads to Recovery

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Briars Sharrow Bridge Upgrade	<p>Council has received grant funding from the NSW Government to upgrade Briars Sharrow Bridge.</p> <ul style="list-style-type: none"> REF consultant has issued Draft REF, and quote for additional investigation. Ground survey received allowing additional modelling 	<p>Preliminary Bridge Layout and Flood Immunity Levels – December 2024</p> <ul style="list-style-type: none"> Work on Draft REF and request additional bio-diversity and Aboriginal heritage investigation – start investigation Nov 2024 Work on Bridge Design and Construct Tender Brief Construction to commence mid-2025 and be completed in 2025-26 	\$9m	Transport for NSW Grant Funding
Reschs Creek Bridge Upgrade	<p>Council has received grant funding to upgrade Reschs Creek Bridge.</p> <p>Preliminary investigations (REF, survey etc)</p> <ul style="list-style-type: none"> Additional survey works completed, waiting for survey to be issued to Council Work is continuing on boundary investigations and possible bridge locations/re-alignment. 	<ul style="list-style-type: none"> Confirm extent of additional REF Study Work on Bridge Design and Construct Tender Brief Geotechnical investigation on preferred bridge option Construction to commence and be completed in 2025-26 	\$4.5m	Transport for NSW Grant Funding