

Bungendore Major Project update – May 2024



Project	What's happened	What's next	Project cost	Funding source
New Council Office – 19-21 Gibraltar Street	<p>Vacant block at 19 Gibraltar Street has been purchased for a new Bungendore Council Office.</p> <p>Architects and other consultants have been engaged to prepare concept designs and estimates</p> <p>We have worked with community groups about requirements for community spaces in the new building.</p>	Prepare plans to submit a DA for the new office.	TBD	To be funded by compensation from DoE.
Bungendore Car Park – EV Charging Stations	Infrastructure to allow for EV charging stations was installed as part of the car park.	An electrical network upgrade (new substation) is required to cater for additional loads from the EV chargers. This will be tied in with the new Bungendore Council Office construction, which will also require network upgrades. We are also looking for an EV charging station supplier/operator.	TBD	Council
Bungendore Floodplain Risk Management Study (FRMSP) Update	<p>An update of the Bungendore FRMSP (2014) is required to cover the revised Bungendore Structure Plan study area, consideration of future developments and compliance with current guidelines.</p> <p>Tasks completed include:</p> <ul style="list-style-type: none"> • Data collection and review • Stage 1 Community consultation • Update of flood models to ARR2019 • Model Calibration and Validation based on August 2022 flood event • Meeting of Floodplain Risk Management Committee 	<ul style="list-style-type: none"> • Floodplain management options to be developed • Draft FRMSP Report Produced • Public Exhibition of Draft FRMSP Report (Stage 2 consultation) • Finalise FRMSP 	\$200k	NSW DCCEEW to provide 2/3 project funding, with a maximum funding amount of \$138k

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Bungendore Flood Risk Management Implementation	<p>3 measures recommended to reduce flood impacts in Bungendore.</p> <p>Measure 1 works completed in December 2020 (removal of dense vegetation and creek re-shaping at the confluence of Turallo and Halfway Creeks).</p> <p>Measure 2 involves upgrading of the existing Bungendore Levee.</p> <p>Measure 3 works, which involves construction of an Overflow Channel on Turallo Creek.</p>	We are exploring grant funding opportunities for Measures 2 and 3.	<p>Measure 1 works - \$1.2M (actual)</p> <p>Measure 2 works - \$2.0M (estimate)</p> <p>Measure 3 works - \$3.0M (estimate)</p>	NSW provides 2/3 project funding.
Halfway Creek Bridge	The project is nearing completion. There have been some delays due to wet weather.	Footpath construction is underway. Line marking to come. The aim is to complete the project in June 2024.	\$1.4M	Grant
Tarago Road	\$3m funding from the NSW Government is available for this project	We are preparing the schedule of works and will soon be going to tender.	\$3M	Grant
Reschs Creek Bridge Upgrade	Funding Deed with the NSW Government is executed.	Planning and design phases to commence in 24/25. Construction in 25/26.	\$4.5m	NSW Grant
Briars Sharrow Bridge Upgrade	Funding Deed with the NSW Government is executed.	Design and construction to commence in 24/25 and go into 25/26	\$9m	NSW Grant

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Frogs Hollow	<p>A Master Plan for Frogs Hollow was developed by the former Palerang Council. This plan was placed on public exhibition again in 2021 to seek community's feedback. Funding has been included in Operational Plan 2023-24.</p> <p>The project has two stages, and the current available funding will do Stage 1. This includes small car park, picnic and BBQ facilities, park furniture, including seating and bins, water refill station, pedestrian paths and tree planting.</p> <p>The site has been surveyed and services located. Park furniture has been ordered and planning for tree planting. Works to commence week beginning 3 June 2024.</p>	<p>Stage 2 works will require further funding, but could include a toilet facility, more picnic and barbecue areas, nature playground, additional paths and a footbridge over the creek.</p> <p>The Balladeers Place (Poets Corner) will be relocated to Frogs Hollow by the Dept Education. The landscape architect has included the location in the revised design.</p>	\$307K	Developer contributions
Bungendore Sports Hub	<ul style="list-style-type: none"> • Bulk earthworks completed January 2021. • Four hard surface netball courts have been constructed, including lighting. • Two turf fields have been installed, including lighting. • Main facility building is complete • Sewer pump station has been installed. • Power to site designed and approved. 	<p>Sewer lines have been installed to service the site. Sewer and electrical works are complete.</p> <p>\$2M funding has been received from the Australian Government Investing in Our Communities program to construct the netball facility building, fencing, drainage, dugouts for playing fields, seating, solar panels, car park sealing, landscaping, pathways, preparing site for Men's Shed.</p>	\$7.9M (excluding pool)	Grants, developer contributions, compulsory acquisition compensation

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New Bungendore Pool	<p>The design of the aquatic facility has been awarded to Mode. Design has just kicked off and will include 25m, 8 lane pool, splash pad, office, first aid room, staff room, changerooms/toilets, plant room and be designed so it can be enclosed at a later date if funding is insufficient for an indoor facility.</p> <p>The Construction Tender won't be released until funding has been secured.</p> <p>A working group has been formed including Bungendore residents, the Bungendore Rotary Club and Council staff. A community survey of Bungendore residents has been conducted.</p>	<p>\$5m has been included in Operational Plan for 2023-24, that includes the contribution from the Dept of Education and Developer Contributions.</p> <p>Grant applications have been submitted for:</p> <ul style="list-style-type: none"> \$17M to the Federal Government's Regional Precincts and Partnerships Program \$300K to ClubGrants EOI for \$5M grant funding to the Federal Government Complete Growing Regions fund <p>The working group have conducted site visits of other similar sized aquatic facilities and will continue with design planning while waiting for funding to be secured.</p>	\$23M (for whole project) delivery will be subject to funding in stages.	<p>\$5m developer contributions, contribution from the Dept. Education.</p> <p>Balance of funding yet to be secured</p>
Queanbeyan to Bungendore water pipeline	<p>The project design process is now well advanced with all precursor field works now largely complete. The first edition of design packages are now being delivered for initial review and it is hoped that the tender ready package will be ready (including REF) by 30 June.</p>	<p>Continuation of negotiations for the necessary intergovernmental approvals to extract water from the Queanbeyan Water Supply Agreement, which is the agreement between Australian, NSW and ACT Governments.</p> <p>Development of a business case will commence shortly with consultants. A compliant business case will be required as a precursor to any application for grant assistance. The target at this stage is for the November round of National Water Grid funding.</p>	<p>\$2.08M (investigations)</p> <p>Approx. \$65M capital works</p>	Developer contributions and Grants
Maslin Place drainage	<p>Reserve funding included in Operational Plan 2023-24 and in draft Operational Plan 2024-25. Work will start when sufficient funds are available to complete the works. This is anticipated to be about 4 years away subject to continued funding.</p>		\$250K included in Operational Plan 2023-24 plus s7.11 funds as available	Council
Bungendore Landfill Rehabilitation	<p>The capping works are complete</p>	Planting screening trees around boundary	\$2m	Council reserves

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Bungendore Sewage Treatment Plant upgrade	Design is continuing on the construction of the next stage of the plant to 12,000EP capacity. This is in line with the growth predictions of the 2019 IWCM and the Bungendore Structure Plan. The upgrade works are contingent on a solution being found for the future Bungendore Water Supply. To date the the water quality objectives study for receiving waters has been completed and is currently with the EPA for review. Once signed off, this will be incorporated into the project REF which is nearing completion. Detailed design is currently underway for the project's civil, mechanical and electrical components and it is hoped that these, together with commercial contractual clauses will be ready by 30 June 2024	The tender ready design package is expected to be complete by 30 June 2024. Following this an application for s.60 approval will be sought after which the project will go into hiatus pending the outcome of the Q2B water project.	\$1m	Grant and developer contributions
Turallo Creek cleanup works	Stage Three works of an environmental restoration project aimed at improving Turallo Creek. The project has previously cleared some of the willows and log jams within the creek further works continue upstream of the pedestrian bridge	Continuing works include: <ul style="list-style-type: none"> • Willow removal • Replanting of natives in areas where willow removal has previously occurred 	\$75K	Council
Macs Reef Road / Bungendore Road Intersection	Grant received for design & construction of a channelised intersection. Dedicated left and right into Macs Reef Road. Design has been prepared.	Prepare RFT for construction Construction funding is for the 2024-25 FY	\$60k – 2023-24 \$890k – 2024-25	Aust Gov Blackspot