



Ordinary Meeting of Council

26 June 2024

**UNDER SEPARATE COVER
ATTACHMENTS**

ITEMS 9.8 TO 9.14

QUEANBEYAN-PALERANG REGIONAL COUNCIL
Ordinary Meeting of Council
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QUEANBEYAN-PALERANG REGIONAL COUNCIL

Council Meeting Attachment

26 JUNE 2024

ITEM 9.8 DRAFT BRAIDWOOD COMMUNITY PLAN

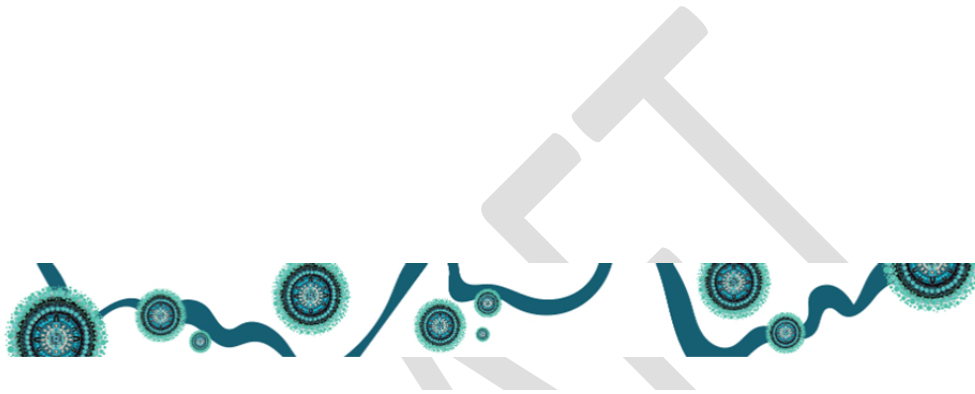
ATTACHMENT 1 DRAFT BRAIDWOOD COMMUNITY PLAN JUNE 2024

2024-2029

BRAIDWOOD COMMUNITY PLAN



Braidwood Community Plan 2024-2034



This strategy acknowledges the traditional custodians of the Braidwood Region. Braidwood is located within the Yuin Nation, on Walbanga Country. The Walbanga People speak dialects of the Dhurga language.

We pay our respects to their elders past, present, and emerging. We acknowledge the stories, traditions and living cultures of our First Nations peoples on this land and commit to building a brighter future together.

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1. Purpose of this plan

This plan has been developed to document and acknowledge the issues and projects that are important to the people of Braidwood and the surrounding villages. This will enable both Council and the community to take advantage of funding and other opportunities as they become available. It will also provide a sense of accomplishment as the projects are completed.

The plan will provide input into Council's Delivery Programs and Operational Plans that determine Council actions and projects for the following four years and one year respectively.

This is part of Council's Integrated Planning and Reporting Framework which is an hierarchical set of inter-related plans that deal with the organisation's delivery of services. These are shown in the diagram following.

- The **Community Strategic Plan** identifies the objectives (directions) that the community wants to head towards and sets out the strategies (key goals) on how they will get there.
- The **Delivery Program** picks up these strategies and then links them to the actions Council will undertake over the following four years.
- The **Operational Plan** looks at the specific actions Council will undertake within EACH financial year. It will identify the annual budget required to deliver the actions plus the responsible officer who will implement them.
- **Regional Strategic Plans** will help to inform the delivery program and operational plan to anticipate funding including grant applications.

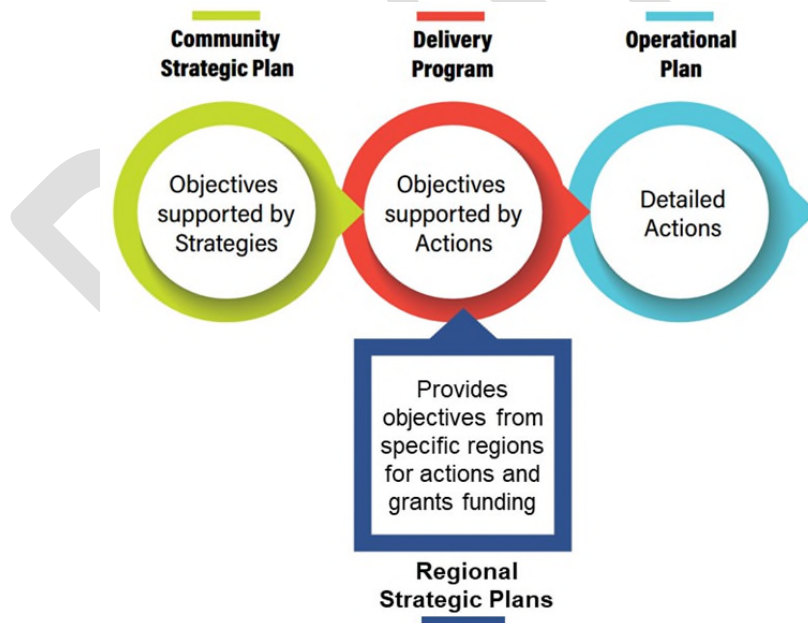


Figure 1: QPRC Integrated Planning Process

2. Consultation

Consultation with stakeholders is an important part of developing a community plan. Workshops were held with representatives of youth and business and expressions of interest were circulated to the community. In acknowledgement that there have been a range of consultations with Braidwood residents over the past few months, this plan has been developed using those consultation documents provided by:

- Braidwood Community Association
- Braidwood Life Centre
- Braidwood and Villages Business Chamber
- Braidwood and Villages Tourism

It was also informed by the Braidwood and District Resilience Plan, the Braidwood Vision document and the consultation document developed during consultations on the Braidwood Structure Plan. This document is provided as a draft for further discussion and amendment. The purpose of the document is to assist in identifying priorities for Braidwood and the region. It will assist Council in identifying important grant projects. The plan will be formally updated at the conclusion of each Council term. The plan is a 'living' document that belongs to the community.

3. Describing Braidwood

The Braidwood district is a unique and picturesque region located on the southern table lands of NSW, nestled between the coastal range and the Great Dividing Range with the Shoalhaven River running between the two ranges. The region is known for its natural beauty, rich history, artisan community and unique produce. Along with the surrounding villages and rural communities, Braidwood is a unique vibrant region with a strong and well-preserved heritage, dating back to the early 1800s. On 3 April 2006, Braidwood and its setting was listed on the NSW State Heritage Register as an 'excellent surviving example of a Georgian period town plan dating from the late 1830s'. This community strategic plan covers the Braidwood township (shown below) and its immediate surrounding areas.



Figure 2: Braidwood 2021 Census Data (Urban Centre)

Braidwood Community Plan 2024-2034

Braidwood is primarily and traditionally a rural area, with an agricultural economy, supplemented by service industries and businesses catering to tourism and hospitality. However, people involved in the arts and other creative endeavours have been attracted to the area since the early 1970s and, in recent years, ‘tree changers’ of all ages have relocated to Braidwood. The ability to work from home via telecommunications has facilitated that trend.

Traditionally, residents have been closely linked by family connections and a shared history and lifestyle. Braidwood continues to be a cohesive community with strong personal links and a sense of shared identity.

4. Braidwood Demographics

Based on 2021 census the population of Braidwood town is 1,414, living in 736 dwellings with an average household size of 2.1 people. Braidwood has a land area of 4.9 sq kilometres and a population density of 288.6 people per kilometre.

Twenty-three (23) percent of the population was born overseas predominantly in United Kingdom, New Zealand and France. Australian Aboriginal people make up 1.6% of the population. From 2016 to 2021, Braidwood's population increased by 141 people (10%).

The following graph shows population by age group, compared with the whole Queanbeyan-Palerang region.

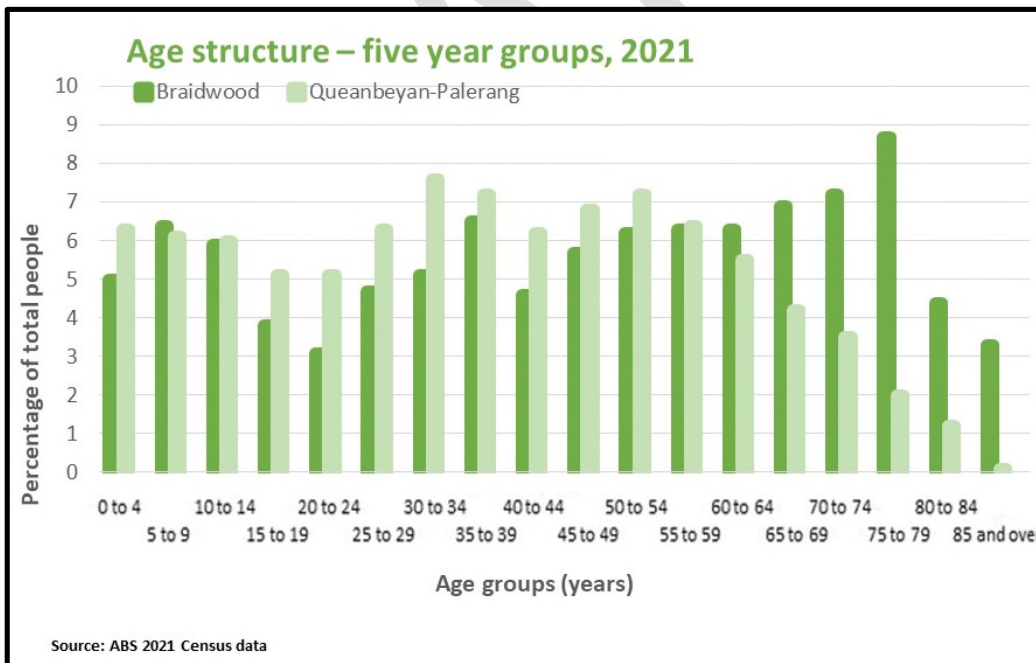


Figure 3: Braidwood Five Year Age Groups, ABS Census 2021

Braidwood Community Plan 2024-2034

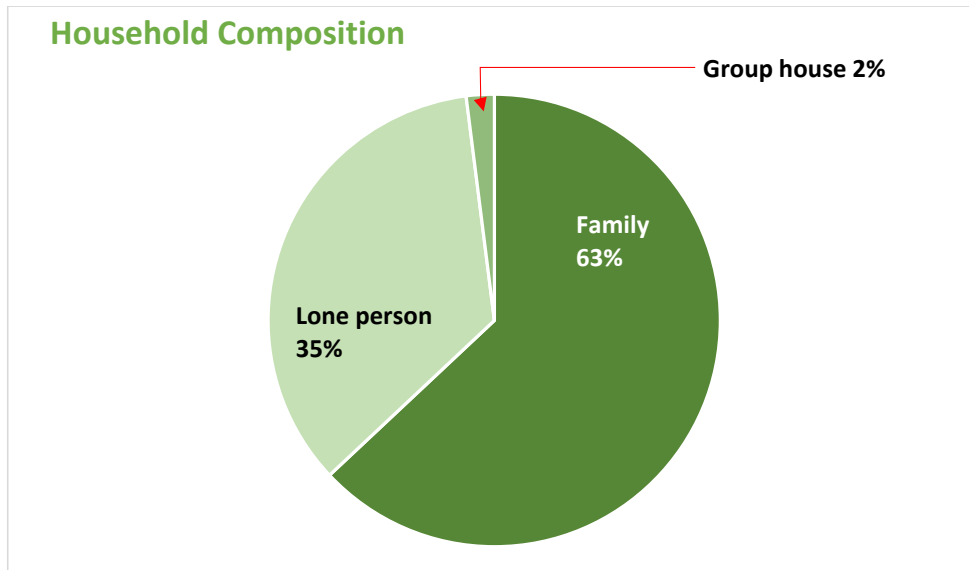


Figure 4: Household Composition, ABS Census 2021

<p>Median Age 48</p> <p>QPRC area 38 Regional NSW 43 New South Wales 39</p>	<p>Lone Person Households 35%</p> <p>QPRC area 38 Regional NSW 43 New South Wales 25</p>	<p>Median weekly income (household) \$1,367</p> <p>QPRC area \$2,295 Regional NSW \$1,466 New South Wales \$1,849</p>
<p>Median weekly mortgage \$392</p> <p>QPRC area \$500 Regional NSW \$399 New South Wales \$500</p>	<p>Median weekly rent \$350</p> <p>QPRC area \$360 Regional NSW \$330 New South Wales \$420</p>	<p>Households renting 26%</p> <p>QPRC area 26% Regional NSW 27% New South Wales 33%</p>
<p>University qualification 27%</p> <p>QPRC area 28% Regional NSW 18% New South Wales 28%</p>	<p>Overseas born 23%</p> <p>QPRC area 26% Regional NSW 12% New South Wales 29%</p>	<p>Unemployment 4%</p> <p>QPRC area 3.1% Regional NSW 5.0% New South Wales 5.0%</p>

Figure 5: Braidwood Population Highlights and Comparisons, ABS Census 2021

Braidwood Community Plan 2024-2034



Figure 6: Main street of Braidwood – Wallace Street

5. Vision

The vision statement for this plan is taken directly from the work already completed by the Braidwood community - *'We strive to be a willing, inclusive and supportive rural and regional community, rich in social connections, protective of our natural environment, respectful of our history and heritage and invested in our thriving and diverse economy.'* The diagram below shows the vision developed during the workshop with Braidwood youth.

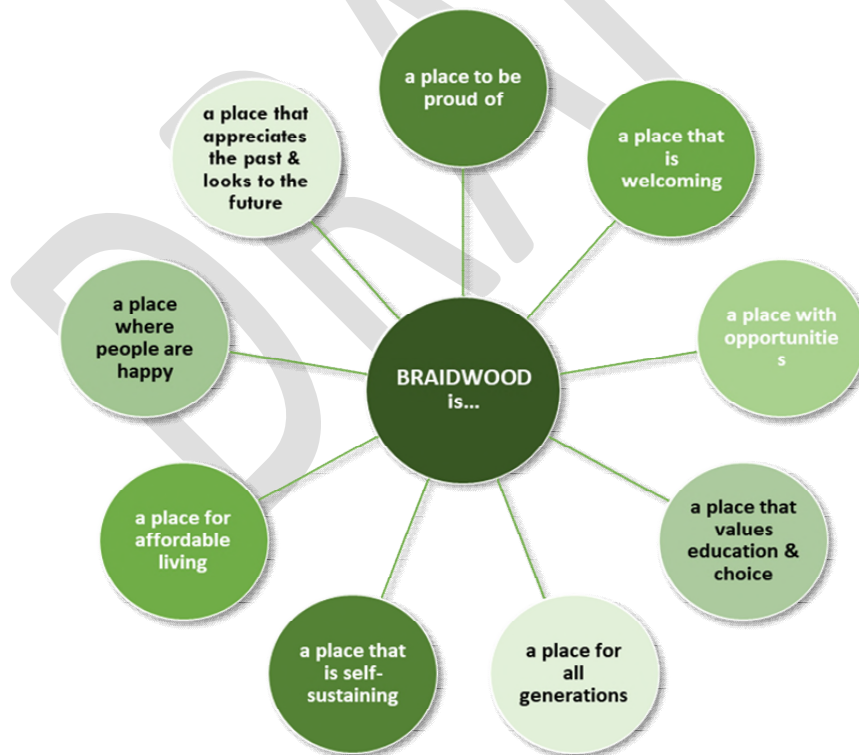


Figure 7: Vision Wheel Developed by Braidwood Youth, Workshop 2023

6. Strategies and values

QPRC STRATEGIC THEMES	BRAIDWOOD STRATEGIC THEMES	VALUES
<i>Contemporary civic leadership and governance</i>	<i>History and heritage</i>	<p><i>We will value, celebrate, and promote:</i></p> <ul style="list-style-type: none"> • Our First Nations Peoples, the Dhurga speaking people of the Yuin Nation • The contributions of settlers and migrants • Our unique heritage – the only State Heritage listed town in NSW
<i>A safe, resilient & well-connected community with good infrastructure</i>	<i>Diverse, inclusive and supportive community</i>	<p><i>We will be:</i></p> <ul style="list-style-type: none"> • A genuine rural community • Caring inclusive and generous • Encouraging and supportive of our youth • Protective of our diversity – creating an interesting environment
<i>A clean, green community</i>	<i>Rich natural environment</i>	<p><i>We will:</i></p> <ul style="list-style-type: none"> • Continue as active custodians of our unique and beautiful environment. • Value, protect, and promote our district’s unique biodiversity, natural beauty and attractions in a responsible way
<i>A safe, harmonious, happy and healthy community</i>	<i>Sustainable and Resilient Community</i>	<p><i>We will:</i></p> <ul style="list-style-type: none"> • Engage proactively with all levels of government and regional partners. • Contribute to planning & managing, our region in line with our Vision. • Ensure our growth is sustainable. • Require our infrastructure, facilities and amenities meet community needs and are proactively managed and enhanced
<i>A diverse, resilient and smart economy that creates choice</i>	<i>Vibrant and Balanced Economy</i>	<p><i>We will:</i></p> <ul style="list-style-type: none"> • Create a thriving and varied economy that takes advantages of our rural industries and local produce, small businesses, eco and heritage tourism, creative strengths and remote working opportunities. • Promote Braidwood as a small, but important regional hub. • Work to achieve a balance of sectors creating economic resilience & offering opportunities to our young and old, locals & newcomers

Figure 8: QPRC Strategic Themes (Community Strategic Plan)
Braidwood Strategic Themes & Values (prepared by BAVBC and Braidwood & Villages Tourism)

Figure 9: Braidwood Post Office
built in 1865



7. Achievements 2017-2023

AREA	ITEM
Infrastructure	Construction of Braidwood Waste Transfer Station
	Reinstatement of Braidwood Landfill
	Upgrade of Shoalhaven Pump Building
	Upgrade to Braidwood truck wash
	Upgrade of Sales Yard
	Review of Braidwood water supply
	Water Services Replacement
	Sewer Main Upgrade
	Sewer – Manhole upgrades
	Purchase of 88 Wallace Street
Plans	Braidwood Floodplain Risk Management Plan and Study
	Braidwood Grazing Industry Weed Management Plan
	Palerang Communities Integrated Water Cycle Management Strategy
	Braidwood Archaeological Management Plan
	Decontamination Plan for 88 Wallace Street
Roads and footpaths	Construct & Seal - Grants NerrigaRd 4.4-6.6km from Araluen Road
	Lascelles Street upgrade
	Repair of Majors Creek Road
	Sealing of Saleyards Lane
	Braidwood safety improvements on Kings Highway
	Lascelles Street footpaths
	Elrington Street footpath
	Coronation Avenue shared path
	Paths leading to Braidwood Pool (funded but not yet completed)
	Parks and recreation
Recreation ground stage 1 - Amenities block, canteen, sports court, multipurpose room, BMX track	
Recreation ground stage 2 – Playground, tennis courts, tree removal, tiered seating	
Recreation ground stage 3 – internal works and drainage channels	
Braidwood Skate Park	
Braidwood Pool upgrade	
Floodlights on the Braidwood Recreation Ground	
Beefing up Braidwood weed control	
Community	ABC Radio Signal boosted in Braidwood
	Establishment of QPRC Bushfire Recovery Centre
	Various projects under bushfire grants
	Upgrade of the National Theatre
	Heritage assistance grants for six properties including the showground
	Treasure Trail economic development campaign
	Accessibility Pod in Braidwood pool
	Community Centre for youth and community groups



Figure 10: the Royal Mail Hotel, Wallace Street Braidwood

8. Future Priorities for Braidwood

The following actions have been identified as important for the community of Braidwood over the next months and years. Council will have varying roles in these actions ranging from support and/or advocate to provider or facilitator. Many of the actions will require collaboration.

A brief explanation of these terms is shown below.

ADVOCATE	Publicly recommend and/or support
PROVIDE	Make available for use or supply
COLLABORATE	Work jointly on an activity or project
SUPPORT	Give assistance
FACILITATE	Help to bring about

Actions that are not in the current QPRC Operational or Delivery Plans will need to source funding, predominantly through grants. This list will assist Council and the community to identify local priorities.

Underpinning the development of Braidwood will be security in the provision of:

- water supply and planning for increased demand for water.
- stabilising power sources for fewer outages – (generation/battery, local solar).
- stabilising internet connection resilience which is currently inadequate for a digital economy.

Braidwood Community Plan 2024-2034

NOTE:

BAVBC	Braidwood and Villages Business Chamber
BCA	Braidwood Community Association
BEWO	Braidwood European Wasp Offensive
BULG	Braidwood Urban Landcare Group
BYPAA	Braidwood Youth Performing Arts Association
MPS	Multi Purpose Health Service
QPRC	Queanbeyan-Palerang Regional Council
TfNSW	Transport for NSW
USLC	Upper Shoalhaven Landcare Council
VIC	Visitor Information Centre

AREA	ACTIONS	SHORT	MEDIUM	LONG	PROJECT LEAD	PARTNERS/ PLANS
INFRASTRUCTURE	Coordinated community input into road condition reports and repair	X	X	X	BCA	Council, TfNSW
	Footpaths/ verges built & maintained including more accessible footpaths and ramps from footpaths to roads for safe access	X	X	X	Council	QPRC Operational Plans
	Braidwood Bypass			X	TfNSW	Council, Funding bodies
	D&S site redevelopment		X		Council	Funding bodies
	Move Council depot to allow redevelopment of the D&S site		X	X	Council	Funding bodies
	Development of a shared path around Braidwood and walking paths along creeks and on Glenmore Road.		X		Council	BULG
	Repairs and resealing of Wallace Street parking pavement including resurfacing of kerbside edges, filling of potholes etc		X		Council	
	Stormwater drainage at the Life Centre / Changing Rooms and the recreation ground	X			Council	
	Zip line over Bombay bridge – Bombay - Farrington - Wymbene			X	BAVBC	

Braidwood Community Plan 2024-2034

AREA	ACTIONS	SHORT	MEDIUM	LONG	PROJECT LEAD	PARTNERS/ PLANS
	Pool replacement			X	NSW & Federal Government	
	Increased maintenance of unsealed roads and other rural roads	X	X		Council	
	Community garden – added wicking beds and outdoor table with a roof and seating.		X		BULG	
	More bins in the main street and replacement with pest (bird) resistant type		X		Council	
	Concrete existing walking paths (Judith Wright gardens to Archer Bridge)	X	X		QPRC	BULG, Braidwood Commons355 Committee
	Services connected to dedicated light industrial area		X		Developers	Council
	Mainstreet beautification program		X		Council	BCA, BAVBC
	Traffic calming measures in residential streets – review of speed limits	X			Council, TfNSW	
	Pedestrian island at corner of Monkittee and Wilson Streets for elderly residents at Summerfield and MPS	X	X		Council	
	Pedestrian islands at corner of Lascelles St and Monkittee and Elrington Sts	X	X		Council	
	Fenced dog park		X		Council	
	Underground wiring in Wallace Street			X	Essential energy	
	Better street lighting in town (solar powered).		X		Essential Energy	
	Develop camping and caravan facilities at the show ground		X		Council	S 355 Committee
	Tech hub with reliable internet access		X			
	Efficient storm water infrastructure		X		Council	
	Secure water supply	X	X		Council	
	Consider one-way traffic on Park lane next to St Bede’s School and Royal Hotel		X		Council	Tf NSW
	Review of Braidwood Pedestrian and Bicycle Facilities Plan	X			Council	

Braidwood Community Plan 2024-2034

AREA	ACTIONS	SHORT	MEDIUM	LONG	PROJECT LEAD	PARTNERS/ PLANS
ACCOMMODATION	New residential development areas (outside Heritage Curtilage) linked to expansion of water supply and re-zoning linked to provision of low-cost housing as part of developer contributions		X		Council	Braidwood Structure Plan
	Accommodation strategy to facilitate sustainable housing including the provision of emergency accommodation	X	X		Council	Braidwood Structure Plan
	Encourage development of tourist accommodation – additional motel, caravan park, tiny homes, farm stay and accommodation around National Parks		X		Council Developers	
	Front line services accommodation (temporary and permanent) for service workers	X	X		NSW Govt	
	Provision of Social Housing		X		NSW Govt	Braidwood Structure Plan
	Facilitate development of affordable housing (medium density)		X		Council	
HERITAGE	Work with NSW Heritage to clarify the implementation of Braidwood's Heritage listing.	X			Heritage NSW, QPRC	15 year Review
	Assistance for Heritage maintenance of main street businesses (painting)	X	X		Council	NSW State Govt
	Develop & encourage partnerships with community organisations, QPRC & NSW Heritage to ensure preservation of Braidwood's heritage and development for tourism	X	X		QPRC	BCA, BAVBC, Braidwood & District Historical Society, Heritage NSW
	Create better connection to Country and Aboriginal Heritage	X	X		Heritage NSW	QPRC , Braidwood & District Historical Society
	Use these connections to showcase at the Museum, teach at schools and local NAIDOC events	X	X		Braidwood Museum, Local Schools, QPRC	Local Schools QPRC
	Increase resources for heritage advice	X	X		QPRC NSW Govt	

Braidwood Community Plan 2024-2034

AREA	ACTIONS	SHORT	MEDIUM	LONG	PROJECT LEAD	PARTNERS/ PLANS
SOCIAL SERVICES and COMMUNITY	Continue and enhance support for BLC activities. to assist vulnerable residents	X	X		BLC	QPRC (Community Development Team)
	Communicate information about community services available in the region	X	X		QPRC (Community Development Team)	BCA BAVBC
	Identify service deficiencies and advocate for improvement including cost effective community and medical transport	X	X		QPRC, NSW Govt, Federal Govt	Valmar Community Transport, BCA,MPS
	More frequent and subsidised bus service to connect with Queanbeyan via Bungendore.		X		QPRC	Bus operators
	Provision of Youth workers and programs	X	X		QPRC	
	Audit and provision of disability access	X	X		Council	
	Preparation for future emergencies and natural disasters.	X	X		QPRC, Emergency organisations	
	Continue to support performing and visual arts, music and dance opportunities	X	X		QPRC	BYCAA
	Provision and support for early education childcare	X	X		QPRC	Private providers
COMMERCIAL	Small abattoir in an appropriate location		X	X	QPRC	BAVBC
	Investigate the use of local biosolids		X		BULG	USLC
	Build Braidwood Cooperative		X		BAVBC	
	Explore Community Improvement District (CID) program	X			BAVBC, BCA	QPRC
	Encourage more businesses into the light industrial precinct and more land sales in the commercial precinct		X		Developers, Landowners	Braidwood Structure Plan
TOURISM	Build Braidwood brand		X		BAVBC	
	Support a Local Community Events Coordination team	X			BAVBC	VIC, Council, Other community organisations
	Identify local attractions/ projects list including parks and wildlife, attractions, tours, maps and guides.	X	X		QPRC	VIC BAVBC
	Complete the Heritage museum project	X			Braidwood & District Historical Society	NSW Govt

Braidwood Community Plan 2024-2034

AREA	ACTIONS	SHORT	MEDIUM	LONG	PROJECT LEAD	PARTNERS/ PLANS
	Develop & maintain cycle, mountain bike & walking trails/ signage		X		QPRC	
	Platypus walk around the golf course.			X	Landowners Braidwood Servicemen's Club	
	Develop booklet to promote attractions, businesses and hospitality options	X			BAVBC	Council Tourism Team
	Develop a Machinery Trail for Braidwood and Villages		X	X	BAVBC	
	Promote and encourage open/ tour of historic homes and gardens		X		Council Tourism Team BAVBC	Property owners Braidwood Pre-School Annual fundraiser
	Support farmers, growers and artisan markets	X	X		Council	Local producers
	Community event on sales day				BAVBC	
ENVIRONMENT	Footbridge across creek at the end of the nature walk to enable a roundtrip walk of Braidwood Common	X	X		Commonwood Farm, Braidwood Common s355 Committee	QPRC
	Weed control of the Braidwood Common and along all Braidwood creeks	X	X		QPRC, Braidwood Common s355 Committee	QPRC
	Food resilience projects			X	Commonwood Farm, Braidwood Life Centre	Growers, Braidwood Common s355 Committee
	Maintain and enhance wildlife habitat on Braidwood Common and along all Braidwood creeks	X	X		Commonwood Farm	Braidwood Common s355 Committee, BULG
	Access to and use of National Park – collaboration with private owners		X		NPWS, private land owners	
	More trees and environmental enhancement in and around town, linked to QPRC Urban Forest Cooling Strategy	X	X		QPRC	QPRC, BULG, USLC
	Identification signs of trees in Ryrie Park		X		QPRC	QPRC
Climate change – community preparedness- infrastructure – public cooling centres		X	X	QPRC	QPRC	

Braidwood Community Plan 2024-2034

AREA	ACTIONS	SHORT	MEDIUM	LONG	PROJECT LEAD	PARTNERS/ PLANS
	Water cycle management including the productive use of rainwater		X			
	Regulation of domestic cats		X		QPRC	
	European Wasp control on all public land	X	X		QPRC	BEWO
	Local clean energy production		X		Braidwood Clean Energy Group	QPRC, other community groups



Figure 11: Braidwood Skate Park

9. Review and Updates

This Community Plan reflects the consensus view of the people and associations of Braidwood. The development of the plan has attempted to include the broadest range of stakeholders possible. Whilst it covers the five year period from 2024-2029, it is a living document that is provided as a flexible roadmap that can adapt to changing circumstances and new information.

The plan will be updated each new financial year from July 2025 and have a full review at the end of the 2028-29 year. This will be lead by the Manager, Community Development and involve the groups identified in the note above and any additional interested parties who live and/or work in Braidwood.

This plan recognises the ongoing work of the associations, businesses and people of Braidwood and the surrounding villages.

Continued work on the community plans across the LGA will determine whether the Progress Associations of Majors Creek, Araluen, Mongarlowe, Nerriga and others should be included in the Braidwood Community Plan or will develop their own local plans.

QUEANBEYAN-PALERANG REGIONAL COUNCIL

Council Meeting Attachment

26 JUNE 2024

ITEM 9.10 ADOPTION OF 2024-25 INTEGRATED PLANS

ATTACHMENT 1 COLLATED FULL SUBMISSIONS - 2024-25 INTEGRATED
PLANS



2024 Draft Integrated Plans Submissions

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Draft Integrated Plans Submissions 2024-25

1 EXECUTIVE SUMMARY

Integrated Planning and Reporting is a requirement under the Local Government Act 1993. The 2024 draft Integrated Planning documents were placed on public exhibition between 9 May and 7 June. During the period, Council held community meetings in Braidwood, Bungendore and Queanbeyan where the plans were discussed with the community. In addition to the community meetings, the documents were advertised via:

- Social media
- Media Release
- Council's e-newsletter
- May Edition of QPRC News
- Email to Community groups and associations.
- In print in the Queanbeyan Library

The following amendments to the Integrated Plans are to be considered in adopting the final plans:

Draft Integrated Plans Submissions 2024-25

2 BUDGET IMPACT FROM SUBMISSIONS

Project	Amount	Source of funds	General fund impact
BWD - Braidwood Pool UV sanitiser - defer	\$52,000	General Fund	+\$52,000

3 ADMINISTRATIVE BUDGET ADJUSTMENTS

General Fund budget starting position (unrestricted cash surplus)		\$951,000
Item	Change	Budget change
Braidwood Pool UV sanitiser	Defer project	+\$52,000
Emergency Services Level adjustment	Adjustment in budget, reducing from original draft budget.	+\$125,616
Braidwood Car Park (Resolution No 197/24)	Including project in Operational Plan. Grant fund, no impact on budget.	Nil
Bungendore Office relocation (legal matter)	Funded from reserve, no impact on budget.	Nil
Bungendore Office Construction 19-21 Gibraltar	Timing of project adjustments moved from 23-24 financial year to 24-25 for both funding and capital expenses (Nil effect in project , but this has an effect on general fund recovery account)	-\$246,154
Bungendore Office relocation (13 Gibraltar Street)	Funded from reserve, no impact on budget.	Nil
Maintenance contract Stream Monitoring	Minor budget adjustment to reflect costs	-\$328
Old Cooma Road Stage 3	Funded from reserves. \$50k represents capital contribution. Minor cost impact to Council. This item is for the completion of designs and approvals to duplicate the section of Old Cooma Road/Cooma Street between Southbar Road and Edwin Land Parkway/Ellerton Dr as per our traffic modelling recommendations	+\$50,000
Councillor Remuneration (Resolution No 254/24)	Reduction in budget for Councillor Remuneration from 3% increase to 0%	+\$22,704
General Fund Adjusted budget position (unrestricted cash surplus)		\$954,837

Some minor adjustments to the Fees and Charges will be outlined in the Council report. The impact of these changes on the budget is minor.

Draft Integrated Plans Submissions 2024-25

4 SUBMISSIONS

#	Submission	Council Response	Recommendation
1	<p>SUMMARY (Full Submission Attached)¹: The current toilet facilities at the Bowls Club at Farrer Place are outdated and not suitable for use as unisex toilets. Clubhouse toilets are allocated to the women, with a makeshift men's urinal located outside. This setup is unsuitable for both men and women bowlers, especially for hosting events. Additionally, the lack of suitable facilities prevents the bowls club from accommodating school-aged students. Improving the facilities would not only enhance safety but also enable the club to bid for larger bowls events in Queanbeyan.</p> <p>The Bowls Club proposes installing two Porta-Loo units as a cost-effective solution for a new men's toilet facility. These units, costing \$5,000 each, would be placed near the tennis club boundary and close to the existing men's urinal. The project includes plumbing, electrical works, concrete slab construction, and footpath access, with a total estimated cost of \$35,000. Compared to refurbishing the existing clubhouse facilities, this option is significantly cheaper. The club has offered to further reduce costs by utilising skilled members for construction.</p>	<p>Queanbeyan Bowls Club, Farrer Place has converted from Women's Bowling Club to a mixed-sex bowling club. There are only limited amenities, and a new facility is warranted. A suitable "drop-in" solution is estimated at \$250,000. This type of facility may be eligible for sports grant funding.</p> <p>The use of porta loos are only suitable for short term situations, not longer periods. e.g: Construction or special events. They are at a high risk of vandalism and carry a high ongoing maintenance cost for pump outs. This solution is not viable or recommended.</p> <p>In July 2023, Council waived developer contributions to the value of \$16,035.22 relating to the application made to install a shade structure. The waiver of developer contributions means that the Council accepted a reduction in the income that would have otherwise been secured to assist the club with their project.</p>	<p>Assist the Bowling club to source grant funding</p>
2	<p>Hi, I am a resident of Maslin Place, Bungendore. I would like to know if as promised 250K Allocation has been granted for the 104498 Project BGD - Maslin Place drainage for the 2024-2025 Plan. A 250K Allocation has been granted for the project in 2023-2024 Plan. It was agreed upon by QPRC Councillors that the funding will be allocated till there are sufficient funds to start the project. A total of 500K should have been allocated to this project once the 2024-25 integrated plan gets endorsed. I would also like to know if the developer contribution reserve of the order of \$468,000 is still available to this project. Also, a promise was made that additional funding will be sought by the council. This drain flows during rains very heavily and it's a hazard to our safety and our kids welfare. There are 9 homes that are affected by this drain.</p>	<p>Council has committed to adding \$250,000 per year and to hold funds in reserve until sufficient funds have been built up to undertake drainage work in Maslin Place. The 10-year capital works program has this work scheduled for 2028-29, with \$1.96m current allocated.</p> <p>There is \$468,000 in developer contributions funds earmarked for this project.</p>	
3	<p>Fix our water damage issue due to bore supply, our roads, and stop price gouging on rates to fund your own wage increases and unnecessary building expenditures. Be fair if that is possible</p>	<p>Noted</p>	
4	<p>At its meeting on 20 May 2023, the Bungendore Town Centre and Environs Committee (BTECT) Advisory Committee unanimously passed the following Resolution.</p> <p>The Committee noted that the provision of a public toilet on Frogs Hollow had been deleted from the previous plan as a savings measure.</p> <p>The Committee RECOMMENDS that Council include funding in the 2024/25 Plan for costing of provision of a public toilet and associated infrastructure such that it is a shovel-ready project in anticipation of funding.</p>	<p>The designs for Frogs Hollow include a public toilet facility. The plan has been designed to be constructed in stages, with stage one, funded through S7:11 contributions, including paths, parking and landscaping. The toilets, and additional landscaping, have been designed into future stages as funds become available. It is estimated the second stage would cost \$450,000, of which \$250,000 is for toilets.</p>	<p>That Frogs Hollow stage two be considered as part of the 2025-2029 Delivery Program, subject to grant funding.</p>

¹ Attached as: *Queanbeyan Bowls Club Submission*



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#	Submission	Council Response	Recommendation
5	<p>SUMMARY (Full Submission Attached)?: Brumbies Rugby requests Council assist in fencing Campese Oval at Taylor Park. Rugby Australia recently completed a national infrastructure audit, identifying the Queanbeyan Whites as the sole premier club in our region without an enclosed facility, a requirement now mandated for Tier 1 competitions. An enclosed (fenced) field would enable the venue to host finals, regional tournaments, talent camps and elite pathway programs. They argue this could greatly benefit local businesses, with a significant influx of patrons expected to visit the town regularly to attend and participate in these events.</p> <p>Note: There is an additional supporting document attached - title: <i>Queanbeyan Whites Supporting Letter</i></p>	<p>Taylor Park Fencing was submitted as a budget bid with an estimated cost of \$300,000 in response to a request from Queanbeyan Whites. The request is a new requirement and for this reason, it is not listed as a priority in the QPRC Sports Facilities Plan.</p> <p>An updated cost estimate is \$100,000 by using cheaper chain wire fencing as opposed to more expensive security palisade fencing.</p> <p>Cost estimate: \$100,000</p>	<p>That Council provide support to the Queanbeyan Whites to submit a grant application</p> <p>That the project be considered during the review of the QPRC Sports Facilities Plan</p>
6	<p>At the crown land in Farrer Place, Queanbeyan we have a situation which is unacceptable. That is we have 4 toilet unisex cubicles at the Bowling Club and this is causing us many restrictions in both hosting events and is denying us opportunities to have school aged children play our sport in a safe environment. These cubicles are regularly blocked by roots from the council's street trees.</p>	<p>See response to submission 1.</p>	
7	<p>I wish to emphasise the urgency and importance of male toilet facilities at the Queanbeyan Bowling Club. Ever since being taken over by Vikings, and operating exclusively from the Farrer Place Clubhouse, men and women have had to share toilets, which is not ideal. We have been managing okay, but have missed out on major BowlsACT events because of our substandard toilet facilities. We also cannot run any events for children with the toilet situation as it is. Our proposal of two demountable units would cost about a third of the quoted cost of renovating the clubhouse to provide these; with these units, we would be able to increase the usage of our facilities and improve our club.</p>	<p>See response to submission 1.</p>	
8	<p>Queanbeyan District Cricket Club (QDCC) was surprised to discover that the resurfacing of Freebody Oval was not included in the draft budget. This project has been on the Sports Strategy as a high priority item for a few years and is well overdue for the only QPRC Oval hosting premier sport in both Summer and Winter. We recognise that the work would be done during the cricket season but are happy to not use the oval for a season for the long-term benefit. QDCC has applied for a grant through the Australian Cricket Infrastructure Fund and committed \$20,000 of our club funds to supplement the council project by fixing a range of drainage issues and refurbishing the wicket square. Without the council project funding, the other work cannot proceed and the grant application will fail. This work would have significant benefits to both QDCC and the Queanbeyan Roos Rugby league club by providing a safe and consistent surface for us both to use. In addition, the cricket club has commitments from Cricket ACT to play Women's National Cricket League (The Meteors) and/or National Second XI (The Comets) matches in Queanbeyan if we can improve the quality of the outfield and wicket. This would be a great showcase for Queanbeyan and the former would provide a massive event for the city in the lead up to women's cricket becoming an Olympic sport. I have attached their letter of support.³ I strongly request that Council reconsider its recreation project priorities and fund this project as a high priority in 2024-25.</p>	<p>Converting fields at Freebody Oval to couch has an estimated cost of \$250,000. This project is listed as a priority in the QPRC Sports Facilities Plan.</p> <p>Staff referred the submission to an external horticultural specialist. Indicative information suggests that couch-based fields used 50% less water than other summer grass varieties. An updated cost estimate is \$125,000 which would only convert the grass on one surface – Freebody Enclosed Oval. The estimate is based off a recent quote for a similar-sized field and includes contingency.</p> <p>There would be some cost saving for the reduction in water use. An accurate figure is being sought.</p> <p>Cost estimate: \$125,000</p>	

² Full submission title: *Brumbies Rugby Submission*
³ Attached: *Cricket ACT Letter of Support Submission*



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#	Submission	Council Response	Recommendation
9	<p>SUMMARY (Full Submission Attached)⁴: The Jerrabomberra Tennis Club offers various services including ACT competition teams, social tennis, coaching, and local ladder competitions, catering to both members and non-members. Concerns have been raised regarding the need for repairs on two courts due to safety risks caused by what they have called “growths”, potentially affecting player safety and club operations. These growths are most likely roots from nearby trees, however, we have been unable to confirm this. The club suggests pruning trees near the courts and conducting a work, health, and safety report. Failure to address these issues may lead to the relocation of matches and the possibility of members transferring to other clubs. The club emphasises its active involvement in minor maintenance and contributions to facility care. Additionally, they have a loan with Council for their Club House.</p>	<p>The drainage issue at Jerrabomberra is listed in the QPRC Sports Facilities Plan.</p> <p>An external company would need to be engaged to do an assessment of the courts to determine the cause of the issues at Jerrabomberra in order for a cost estimate to be sought</p> <p>It would be beneficial to have an assessment to better plan for future court resurfacing across the region which should happen every 10 or so years.</p> <p>A WHS inspection can be performed by staff</p> <p>To have an assessment of all the netball and tennis courts in the region would cost \$30,000.</p> <p>Cost estimate: \$30,000</p>	
10	<p>In view of the increased number of households on Plummerville Road I request that the maintenance frequency of Plummerville Road be increased and that this is reflected in the 2024-25 Draft Operational Plan. Also request that the sealing of Plummerville Road be included for consideration in the development of the 2025-26 Operational Plan</p>	<p>The last traffic count (veh/day 79) on Plummerville Road was 2016. This will be reviewed to determine traffic increase.</p> <p>Plummerville Road is a Category 7 Road that is graded every 18 months. Additional funds have been provided in the 2024-25 budget to increase Council’s road maintenance resources.</p> <p>There are no plans to seal Plummerville Road at this time.</p>	
11	<p>SUMMARY – Full Submission Attached⁵.</p> <p>The Braidwood & District Historical Society (BHS) has put significant effort into creating the Braidwood Heritage Centre. Due to delays and rising costs of construction, BHS is requesting a funding contribution from Council of \$200,000.</p> <p>Without this support, the Centre may be unable to open. BHS aim to make the Heritage Centre a key tourist spot and an educational hub, complete with accommodation creative space, workshops and more. BHS state that the project delivers major elements of the QPRC Tourism Plan. The Society conceived and co-funded the initialisation of the project.</p>	<p>This project is a high risk project and significant caution was expressed at the time of tender that insufficient funds were available in the grant to complete the current amended scope of work.</p> <p>The amount requested does not represent the expected shortfall for this project and a full financial review should be requested from Public Works, who are managing this project before any additional funds are provided.</p>	
12	<p>SUMMARY – Full Submission Attached ⁶</p> <p>Draft Revenue Plan The 18% increase in general rates as a result of the SRV will further exacerbate the hardship being suffered by households in QPRC and it is therefore even more important that Council delivers, and be seen to deliver, its services to ratepayers in an efficient, timely and cost-effective manner.</p> <p>a. The proposed 15.6% increase in Palerang water access charge is not justified because of the changed situation regarding investment in new growth infrastructure in</p>	<p>a. The increase is in accordance with the adopted IWCM strategy. It is considered that the most prudent course of action is to continue with</p>	

⁴ Attached: *Jerrabomberra Tennis Club Submission*

⁵ Attached as: *Braidwood Community Association Submission*

⁶ Attached as: *Braidwood Historical Society Submission*



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#	Submission	Council Response	Recommendation
	<p>Bungendore. The increase was required and approved by the previous Council 'as a result of the staged borrowing proposed'. But no additional borrowings have been taken out and so there is simply no justification for the proposed increase. The BCA therefore requests that Council overturns the decision of the previous Council and instead resolves that water charges increase by 4.5%, the same as for Queanbeyan water users. This is our most significant point in the submission.</p> <p>b. The BCA welcomes the continuation of the pensioner rebates and encourages QPRC to take all steps to bring this to the attention of eligible pensioner ratepayers.</p> <p>Draft Operational Plan: The BCA welcomes funding for</p> <ul style="list-style-type: none"> • the carpark behind 88 Wallace St • upgrades to Nerriga and Cooma Rds • the review of the Braidwood Pedestrian Access and Mobility • drainage at the Braidwood Recreation Ground • Wasp control <p>The BCA is pleased that:</p> <ul style="list-style-type: none"> • Braidwood's water supply is being considered as part of the refresh of the Palerang IWCM Plan • the Affordable Housing Strategy is progressing and the BCA has been involved in the process. • Council is continuing to encourage people to join the Family Day Care program <p>c. The 15 Year Review of Braidwood's Heritage Listing by Heritage NSW is dragging on into its third year. The BCA appreciates the action taken by QPRC to date but urges Council to continue to lobby the NSW Government to get this review completed expeditiously.</p> <p>d. Blackspot mobile/internet issues remain real problems for residents in rural areas and the BCA is disappointed that the Draft Plan is again silent on this issue. We note that the 2022-23 Operational Plan had an action to 'lobby Government (State/Federal) to address blackspot mobile/internet issues in QPRC'. The BCA requests that such an action again be included in the final Operational Plan.</p> <p>e. Action DP4.2 of the Delivery Program 2022-26 is to 'Improve Council's network of unsealed roads' with activities planned every year. There has been no reporting on what has been done to achieve this action. The Delivery Program Updates and Annual Reports issued state that the annual target for grading roads is 749.6km. The performance given for 2020-21 is 97%, 2021-22 is 72% and 2022-23 is 106% and for July-December 2023 is 30%. This is quite variable and, in some cases, would be considered as 'Critical' in the traffic light system used. It is difficult to know the cause of this, but no doubt the heavy rains will have been a significant factor and so some allowance should be given.</p> <p>Draft Long-Term Financial Plan</p> <p>f. The BCA fully agrees with the decision by Council not to take a dividend from the water and sewer funds. The BCA urges Council to minimise the use of loans to fund major projects and believes it would be prudent to consider the</p>	<p>the adopted charging strategy in its current form and review as part of this current IWCM refresh, which may also consider an amalgamation of the Queanbeyan and Palerang Water funds.</p> <p>b. Noted</p> <p>c. Noted.</p> <p>d. A list of mobile black spots and priorities is being compiled for the Federal Government, in response to a request from local MP the Hon Kristy McBain.</p> <p>e. Maintenance grading activities are affected by weather, the availability of suitably trained staff and damage caused by natural disasters. The amount graded each year will vary and Council will continue to report on this metric to enable the community to see the work completed each year.</p> <p>f. Noted</p>	



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#	Submission	Council Response	Recommendation
	<p>consequences of a water pipeline to Bungendore in its planning activities sooner rather than later.</p> <p>g. To facilitate the use of grants the BCA believes QPRC should consider creating a second grant officer position.</p> <p>Other reviews</p> <p>h. The BCA notes that there are a range of other reviews underway, namely: Braidwood Structure Plan, Braidwood Community Plan, Heritage NSW '15-Year Management Review of the State Heritage Register listing of Braidwood and its Setting', and the next stage of the Transport NSW 'Braidwood and Bungendore Transport Study'. The BCA urges that the synergies arising from these four processes are fully exploited.</p> <p>Progress by Council to advance the 6 Braidwood priority projects/issues</p> <p>i. In a review of the effort and progress by Council to advance the 6 Braidwood priority projects/issues identified by the BCA in consultation with the Braidwood community prior to the last election, the BCA rates Council's performance as 'Just under Average' in aggregate. See Appendix 1 for full review rubric.</p>	<p>g. The current resource is considered adequate for the demands and workload.</p> <p>h. Noted. The Braidwood Community Plan is currently with the Braidwood Community Association for review.</p> <p>i. Council appreciates the feedback from the BCA and will take the information on board. This will also be made available to the new council following the September 2024 election.</p>	
13	<p>Thank you for enabling ratepayers to view and comment on the Long Term Financial Plan 2024-2034.</p> <p>In overall terms I find the plan generally acceptable, but it does seem a bit historically based, for example the background statement which primarily refer to 2016 and 2017 reviews.</p> <p>The report then seems to take a major step forward and concentrates on the present financial challenges the council is facing. The Special Rate Variation appears to be very prominent in addressing the financial unsustainability which would otherwise occur. This is joined, almost as an aside, by the Productivity Improvements set out, which is my only real concern with the plan. It is, frankly, insufficient and lacks specific outcomes and targets. The only tangible example given is that pertaining to street lamp replacements in 2021/22, which gives an excellent example of how other productivity improvements and savings should be tracked and reported.</p> <p>It is impossible to assess whether the other targets and tracked measures are effective as there is simply no relevant information provided. Amongst other initiatives, the plan states the intention to "establish a program of service reviews...savings target have been included based on the outcomes of the organisational structure and will be tracked annually..."</p> <p>Could this very laudable intention not have been addressed within the current plan? Without evidence to show the work being done and the outcomes achieved it is insufficient. Similarly, where is the statement showing the extent (if any) of merger savings? Where is the outcome of the review of overtime arrangements?</p> <p>I note members of the Council executive have committed on multiple occasions to provide simple, clear reporting on such initiatives, but I am yet to see this in action.</p>	<p>Comment noted. Measuring and identifying efficiencies can be difficult, however Council is looking at better ways to identify and report on efficiencies. This work will continue during 2024-25 and will be considered as part of our Service Reviews with the intention of including the details in the 2025-26 Integrated Planning documents. Council published a 'Merger Review' report in 2019. This can be accessed on our website at https://www.qprc.nsw.gov.au/Council/Council-Business/Budgets-and-Planning#section-2</p>	



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#	Submission	Council Response	Recommendation
14	<p>SUMMARY – Full Submission Attached ⁷</p> <p>a. We support the project 104869 Jerrabomberra Traffic Campaign, which is targeted at the Edwin Land Parkway. We see this as a starting point to reduce speeding traffic and make it safe for residents to cross this road at several points between the Jerrabomberra Circle Roundabout and Numeralia Drive Roundabout.</p> <p>b. Service 23—Urban Landscapes—We want to see renewed attention paid to the gardens and carpark garden beds at the Jerrabomberra Community Centre. This facility was once the centrepiece of beauty in our Garden Estate but has been neglected for many years.</p> <p>c. While the 2024-2025 long-term financial plan has noted reduced budgets for Community Centres, we believe a more focused cleaning program is required at the Jerrabomberra Community Centre. The walls and carpet of the Waratah Room (new building) are in desperate need of a deep clean. We believe that the costs to undertake this type of work would have no impact on the bottom line of the 2024-2025 budget.</p> <p>d. We would also like to see the installation of water drinking fountains for both residents and dogs at the intersection of Stringybark Drive and Edwin Land Parkway, as well as near the dog poo bin on Environa Drive, down from Jerrabomberra High School. Many community members walk their dogs or exercise in these areas and currently lack access to drinking water</p> <p>e. We would like to add an extra footpath from the Brudenell Drive footpath up Redwood Avenue to its intersection with Johanna Moore Avenue. Several elderly people residing in the units on Redwood Avenue have mobility scooters, and there is no path linking to the existing footpath on Brudenell Drive. The verge adjacent to this area is rough and cannot be traversed easily. The bus stop also needs to be included in this path</p> <p>f. Resealing of Waterfall Drive. This work was undertaken nearly two years ago, and the workmanship was poor, resulting in a substandard and dangerous road surface. QPRC staff confirmed that this work would be redone. The work should be remediated by the contractor who did the resealing in the first place at no cost to the community. Regardless of who pays for this resealing work, it should be included in the proposed program for 2024- 2025.</p> <p>g. We would like to see a stronger focus on sustainability education, emphasising minimising waste minimisation management and water usage. This could start with redesigning the water bill to include the last 12 months of usage amounts and a summary of the average usage/household in each of the areas (Jerrabomberra, Googong, Braidwood etc) so we have a guide as to how much we use compared to others in our suburb.</p> <p>h. Donations Policy – As a recipient of Category H Funding for no-fee hire of Council premises and Category G Cultural Grants, we believe the Donations Policy is effective and has no requirement to be amended for 2024-2025.</p>	<p>a. Noted. The work proposed from this funding is pedestrian fencing in the vicinity of the Jerrabomberra Roundabout along with new traffic signals to replace the roundabout at the Stringy Bark Drive/Edwin Land Parkway Intersection.</p> <p>b. Staff will review and schedule works, no additional budget required.</p> <p>c. Cleaning of carpets will be considered for inclusion in the operational budget for this facility.</p> <p>d. This proposal requires further investigation in regards to water availability and cost to connect at this location.</p> <p>e. Consideration of this link will be referred to the next review of the Queanbeyan Bicycle and Pedestrian Facilities Plan which is anticipated in 25-26.</p> <p>f. Noted. Staff are monitoring this location. Affected areas will be patched to address the pavement failure.</p> <p>g. Council has added a Waste branch to its organisation structure with the objective of this change to promote waste minimisation and education. A deliverable will be improved focus the needs of waste management in the context of the circular economy; and better education. In terms of the suggestion for better water usage feedback, a key strategy that has recently commenced is the rollout of smart electronic water meters. Aside from the benefit of more efficient reading and billing, the meters will offer the ability for near “real time” water use data and</p>	

⁷ Attached as: Jerrabomberra Community Association submission



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#	Submission	Council Response	Recommendation
		<p>trends for customers who will be able to access their data via a personalised portal. The rollout is in its initial stages and will be carried out over a number of years. The portal will be developed once we have a critical mass of meters in the field which is expected within the next two years.</p> <p>h. Noted</p>	
15	<p>SUMMARY – Full Submission Attached ⁸</p> <p>The Queanbeyan Landcare Group has enjoyed an increase in membership numbers in very recent years and also a diversification of projects. Many of our activities involve Queanbeyan-Palerang Regional Council and we acknowledge the positive collaboration and support provided by Council staff. Volunteering relies upon active Council support across all the Plan Pillars. We also appreciate the position of Council in terms of financial pressures, particularly where wages have increased by 5% in the last year. We hope that there will be more flexibility in the near future in relation to supporting the Character and Capability pillars, particularly as Global Warming is increasingly impacting on many of the management functions of Council.</p> <p>a. The statement that Council will rely upon grants for environmental rehabilitation and improvements and climate change response and adaptation causes us concern, as these are uncertain and Council contributions are important to underpin and maintain the momentum of managing our natural and urban landscapes with a permanent workforce. We are hopeful that Council's application for a large amount of funding under the <i>Urban Rivers and Catchments Program Round 2</i> will be successful for remediating and enhancing the landscape and biodiversity and habitat qualities of the Queanbeyan River Corridor and its tributaries. We look forward to membership of a Steering Committee for this work and taking responsibility for some components</p> <p>b. Disaster Resilience Blueprint. Members of Queanbeyan Landcare are participating in QPRC consultations on the development of a Drought Resilience Strategy. During that process, we have become aware of the SE NSW Disaster Resilience Plan, already complete. The document states that the Blueprint will "integrate into local government integrated Planning and Reporting Framework, as a core element of Local Government operations". We have not been able to find reference to this document in the 2024-25 Plan. Presumably it hasn't been adopted by QPRC\</p> <p>c. Water Abstraction Charge: We repeat our plea to Council to conduct another approach to the ACT Government to claw back a fair proportion of the revenue from the Water Abstraction Charge, which amounts to around \$3-3.5 million each year, paid by QPRC residents and businesses. Since 1999, the revenue of this Environment levy has gone to ACT Consolidated Revenue, without adequate and proper accountability. There is a strong case for Council responsibly using this as an on-going resource to improve the management of the Molonglo and Queanbeyan River and Jerrabomberra Creek catchments.</p> <p>d. It is noted that Council has renewed its membership of the Upper Murrumbidgee Catchment Network and we are pleased</p>	<p>a. Noted. Council contributes internal funding to the areas of environmental rehabilitation and improvements and climate change response. Council staff are working on creating an emissions inventory and conducting the first annual review of the Climate Change Action Plan (Operational). This is being conducted as part of the normal work program of existing Council staff. Grant funding for environmental projects is often subject to the requirement for an in-kind funding contribution of up to 50%. This is funded by Council. Grant funding allows Council to deliver enhanced and improved projects and services in these important areas.</p> <p>b. QPRC is working with the Canberra Region Joint Organisation and other councils to develop a tool that will assist councils embed resilience into our Integrated Planning and Reporting documents. This piece of work will be finalised in the coming months and will influence our Integrated Planning and Reporting documents for the 2025-26 financial year onwards.</p> <p>c. This approach has already been made to the ACT Government and further approaches would seem to be redundant.</p> <p>d. Noted</p>	

⁸ Attached as: Queanbeyan Landcare submission



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#	Submission	Council Response	Recommendation
	<p>that Council will once again become an active participant in addressing many of the catchment challenges including the reality of Global Warming and its increasing impacts on our natural resources</p> <p>e. Replacement Sewage Treatment Plant: Landcare notes the financial commitment to commencing the replacement Sewage Treatment Plant in Oaks Estate. We continue to trust that Council, during this major development process, will look to opportunities to work with ICON Water and the ACT Government for a more integrated system where economies can be achieved and consumers benefit</p> <p>25.2. Climate Change Strategy and the Urban Cooling Strategy: It was pleasing to see the establishment of an emissions inventory, however, there are zero funding allocations to implementing the <i>Council and Community Climate Change Strategies</i>. Also, there is no financial commitment to implementing the <i>Urban Cooling Strategy</i>, in spite of the considerable community and Council input to developing this strategy.</p> <p>f. Given both the considerable lag (10+ years) between implementation and achieving desired outcomes under these Strategies, and the predicted rapid increase in summer heatwaves, it is important that the recommended actions are at least initiated as soon as possible.</p> <p>g. Landcare members are hoping that Council can review progress with these strategies and make significant funding commitments in future years</p> <p>h. Landcare can marshal a significant volunteer workforce from our membership and would be keen to work with QPRC Urban Landscape staff during 2024-25 to initiate high priority projects that contribute to urban cooling as identified in the Strategy, if a small funding allocation can be made in this budget to support these. These could, for instance be for tree shading for popular walking paths or in specific urban streets. This would also contribute to the Drought Resilience Strategy currently under development with community consultation. There is also a high likelihood of securing some external grant funding to support this type of activity.</p> <p>i. 24.1.1: Development of Roadsides Management Strategy: The consultation phase has finished and we understand that this excellent document is ready for implementation, not development as stated in the Draft Plan. The priority will be for on-going education of staff and also a process for educating other users of the roadsides so that the environmental values of our roadsides are protected and enhanced, while making our roads safe.</p> <p>j. 24.1 and 24.2, Character Pillar: Biodiversity Conservation and Catchment Management: It is pleasing to see a commitment to development of a GIS map Layer containing all high conservation vegetation habitat sites and provision of training to 10 staff. This will contribute to the strategic objective, <i>'Our Land, vegetation and waterways are managed in an integrated and sustainable manner'</i>. We had understood that Council has previously committed to preparing a Biodiversity Conservation Strategy in 2025 (letter from David Carswell), but this is not included in this latest Draft Integrated Plan. Queanbeyan Landcare has over the last two years held discussions and made presentations to Council and staff on what we feel is required for the greater Queanbeyan urban</p>	<p>e. Council will continue keep Icon Water and the ACT Government informed with the project.</p> <p>f. An annual review of the Climate Change Action Plan (Operational) is currently being undertaken. This review will be reported to Council. An internal review of the Urban Cooling Strategy is also planned for during the 2024-25 financial year.</p> <p>g. This work will be undertaken as part of the normal work program of existing Council staff.</p> <p>h. Council staff have a good working relationship with Landcare and have participated in a number of joint projects over time, and this relationship will continue. There is merit in this proposal with Council's existing new tree budget having potential and grant options being available.</p> <p>i. The Roadside Vegetation Management Policy and Plan have been developed over the last 12 months. The final version of the documents will be presented to Council at the meeting of 26 June 2024. Post adoption of the policy and plan further documents including Standard Operating Procedures and a staff training package will be developed.</p> <p>j. Council's LSPS committed to undertaking a significant amount of strategic work to be completed by 2025. Resources and funding to implement the work has been limited since its adoption in 2020. Council has prioritised strategic land use planning projects to respond to priorities, as well as respond to the current housing crisis. Biodiversity will continue to be a significant consideration in Council's strategic land use planning program (i.e. infill housing strategy, review of the Bungendore Structure Plan). The protection of biodiversity remains a high</p>	



Draft Integrated Plans Submissions 2024-25

#	Submission	Council Response	Recommendation
	<p>area in terms of biodiversity conservation. The development of an integrated biodiversity conservation system, with community access, is essential to provide context, collaboration and planning for the many groups, individuals and Council staff who are involved in protecting and enhancing biodiversity, now a higher priority because of the varied impacts of climate change. Exactly how all this will look, and what level of new survey should be undertaken needs to involve the community in an ongoing basis. Council has demonstrated its capacity for integrated planning, using multiple layers of data in the land use plan process for the Braidwood Structure Plan. The ACT Government is well advanced in its <i>Community Connectivity Corridor Plan</i> which informs the Government, the Catchment Groups, the very large number of community groups “about ongoing management of landscapes relating to habitat pathways and urban connectivity” and importantly, fragmentation mapping. I have attached recent correspondence Queanbeyan Landcare has received from the Molonglo Conservation. Group on this system, with a direct link to the maps. While QPRC’s jurisdiction may not allow this system to encompass the Queanbeyan District, it provides a good model to emulate, using NSW Data sets. Queanbeyan Landcare members look forward to further discussion on the subject of biodiversity conservation.</p> <p>k. Cat Containment in new areas needs immediate promotion. We have found no mention of funding in the Plan for implementing cat containment in new subdivisions. Particularly in locations new bushland and grassland, roaming cats are continuously making inroads on our biodiversity. It was pleasing that Council adopted its Cat containment Area Policy in 2021 and agreed to extend this as new developments come on line. Cat containment is also positive for the welfare of cats. We understand that developers for Googong agreed to adopt and promote this policy and assume that the same policy will be mandated for Jumping Creek, South Jerrabomberra and new areas in Bungendore. It is essential that new and prospective residents are fully made aware of the Policy so that cat owners may plan for this, for example creating cat runs where cats may have safe outdoor living. It is obviously less expensive to incorporate containment measures into building and yard design rather than to retrofit later. Landcare suggests that a small funding allocation is allocated in 24/25 to running an information and education campaign involving developers, builders and new and prospective residents as these subdivisions are sold and construction begins. Molonglo Conservation group has appropriate materials and has offered assistance.</p> <p>l. 3.1.6 under the Connection Pillar: It is noted that only 1% or residents use public transport and only 2 % use bike transport or work to work. This is an area that obviously deserves much more attention in terms of progressively improving the services and facilities, allied with an effective promotion program, thus addressing a number of Council objectives including Climate Change Response Strategy. A new Bikeways planning network or working group would seem to be a fruitful step in this regard.</p>	<p>priority of Council. Council is awaiting the State Governments response to the independent review of the Biodiversity Conservation Act 2016 – to understand its future responsibilities to manage biodiversity across the LGA in a strategic way. Pending the Governments response and any amendments to the <i>Biodiversity Conservation Act 2016</i> will determine when and how Council will manage biodiversity matters. Once the Governments response is released – Council staff would welcome meeting with members of the Queanbeyan Landcare, to understand how they see future conservation work can be integrated into Council’s strategic land use planning program.</p> <p>k. Council staff are preparing the Local Government Area wide cat containment policy which will be presented to Council in July. The policy will then be placed on exhibition and community feedback will be sought prior to finalisation of the policy. Communications staff will work with officers from the Compliance and Animal Management Teams to develop internal communications package to educate residents on Cat Containment requirements. There is a lot of existing material available and a budget to develop new educational material is not required.</p> <p>l. Noted. Council has the current individual Bicycle and Pedestrian Facilities Plan for Queanbeyan, Bungendore and Braidwood. Consideration for the next review of the current plan and seek feedback from the bicycle/pedal power community.</p>	

Draft Integrated Plans Submissions 2024-25

#	Submission	Council Response	Recommendation
16	Staff have recommended removing project 104793 – Braidwood Pool UV Sanitiser and delaying until the plant room is updated. The UV system would not fit in the existing plant room. We could purchase the system now, but it would not be installed until the plant room is upgraded.	Submission made by staff and supported by Executive	Defer project 104793.
17	In relation to Category H in the Donations Policy 1. Can we add the Captains Flat Multipurpose Health Centre in 2. Heritage Library not listed.	Submission made by staff and supported by Executive	Makes changes to Donations Policy
18	Request to create a new fee titled <i>Property Information Package as part of Sale</i> to the value of \$500. This is being requested as a result of feedback from the community. The intent of such fee being implemented is to ensure the timeliness of requests being actioned. To date, Council’s Access to Information Officer receives on average 120 applications per month. 80% of these applications relate to the purchase/sale of land and frequent applicants include conveyancers, real estate agents and solicitors. It is proposed this fee schedule be increased to provide assurance around some key recurring issues relating to turnaround times. The Fee is proposed to be added in as a new line item to the GIPA fees on page 64 of the Fees and Charges.	As this is a new fee, Council is required to publicly exhibit for 28 days. Council may choose to adopt the fee at the end of the 28 days if no significant issues are raised during consultation, or following a subsequent report to Council.	Exhibit the proposed fee for 28 days and adopt unless significant issues are raised during consultation.

1 Appendix 1: Braidwood Community Association Rubric

Projects / issues

- Better maintenance of unsealed roads
- Long-term strategic plan for Braidwood
- Securing Braidwood's water supply
- Environmental enhancement
- Preservation of Braidwood's heritage
- Harmonisation of water, sewage, and waste charges across QPRC

Rating

- Good, with staff effort 'Very Good' at times
- Average
- Average
- Average
- Average
- Very Poor



QUEANBEYAN-PALERANG REGIONAL COUNCIL

Council Meeting Attachment

26 JUNE 2024

ITEM 9.13 INVESTMENT REPORT - MAY 2024

ATTACHMENT 1 INVESTMENT REPORT PACK - MAY 2024



Investment Report Pack

Queanbeyan-Palerang Regional Council

At 31 May 2024



Contents

1. Budget vs Actual Interest Income 1 July 2023 to 30 June 2024
2. Portfolio Valuation At 31 May 2024
3. Portfolio Compliance At 31 May 2024
4. Portfolio Statistics For Period Ending 31 May 2024
5. Portfolio Fossil Fuel Summary For Period Ending 31 May 2024



1. Budget vs Actual Interest Income 1 July 2023 to 30 June 2024

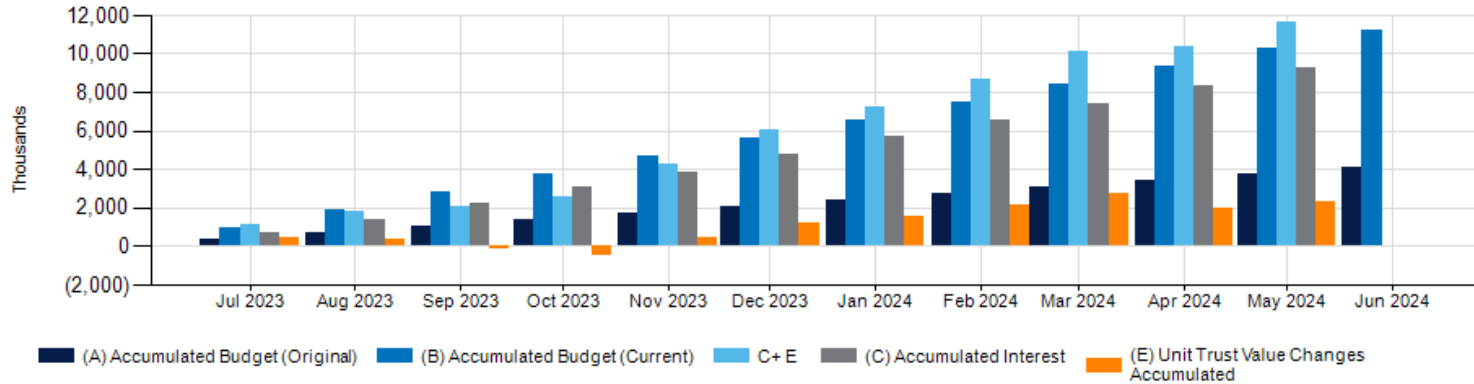
Month / Year	(A) Income Interest Budget (Original) Running Total	Interest Income Budget (Current) For Month	(B) Interest Income Budget (Current) Running Total	(T) Interest Income Received/Accrued For Month	(C) Interest Income Received/Accrued Running Total	Accrued Interest Acquired For Month	Accrued Interest Acquired Running Total	(U) Unit Trust Market Value Changes	(E) Unit Trust Market Value Changes Running Total	'Return' For Month (T + U)	
Jul 2023	343,686.00	938,685.92	938,685.92	708,268.31	708,268.31	0.00	0.00	409,130.65	409,130.65	1,117,398.96	
Aug 2023	687,372.00	938,685.92	1,877,371.84	742,946.31	1,451,214.62	0.00	0.00	(11,200.36)	397,930.29	731,745.95	
Sep 2023	1,031,058.00	938,685.92	2,816,057.76	777,274.13	2,228,488.75	(29,550.00)	(29,550.00)	(548,414.06)	(150,483.77)	228,860.07	
Oct 2023	1,374,744.00	938,685.92	3,754,743.68	823,919.47	3,052,408.22	(46,440.00)	(75,990.00)	(331,377.16)	(481,860.93)	492,542.31	
Nov 2023	1,718,430.00	938,685.92	4,693,429.60	810,852.75	3,863,260.97	(9,002.80)	(84,992.80)	896,125.94	414,265.01	1,706,978.69	
Dec 2023	2,062,116.00	938,685.92	5,632,115.52	897,928.49	4,761,189.46	(15,210.00)	(100,202.80)	822,044.94	1,236,309.95	1,719,973.43	
Jan 2024	2,405,802.00	938,685.92	6,570,801.44	888,943.88	5,650,133.34	(12,690.00)	(112,892.80)	345,044.01	1,581,353.96	1,233,987.89	
Feb 2024	2,749,488.00	938,685.92	7,509,487.36	836,319.23	6,486,452.57	(10,320.00)	(123,212.80)	586,480.90	2,167,834.86	1,422,800.13	
Mar 2024	3,093,174.00	938,685.92	8,448,173.28	924,136.50	7,410,589.07	0.00	(123,212.80)	544,991.46	2,712,826.32	1,469,127.96	
Apr 2024	3,436,860.00	938,685.92	9,386,859.20	895,065.64	8,370,490.75	(99,380.00)	(222,592.80)	(705,799.30)	2,007,027.02	189,266.34	
May 2024	3,780,546.00	938,685.92	10,325,545.12	908,836.90	9,214,491.61	(40,725.00)	(263,317.80)	316,295.31	2,323,322.33	1,225,132.21	
Jun 2024	4,124,232.00	938,685.92	11,264,231.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			11,264,231.04		9,214,491.61		(263,317.80)		2,323,322.33		11,537,813.94

Notes on Table Above

1A. The numbers shown in Column T are the accrual interest amounts for that month combined with the At Call Deposit, Unit Trust and Unassigned interest and distribution income received during that month.

1B. The accruals shown in this section have been calculated using each security's coupon schedule.

Accumulated Budget vs Actual (Accruals Based Upon Coupon Payment Schedules)





2. Portfolio Valuation As 31 May 2024

	Fixed Interest Security	Security Rating	ISIN	Face Value Original	Bond Factor	Face Value Current	Capital Price	Accrued Interest Price	Unit Price Notional	Unit Count	Market Value	% Total Value	Running Yield	Weighted Running Yield
31 Day Notice Account														
	AMP 31 Day Ntc	S&P BBB		923,394.50	1.00000000	923,394.50	100.000	0.000			923,394.50	0.36%	5.20%	
				923,394.50		923,394.50					923,394.50	0.36%		5.20%
At Call Deposit														
	AMP QPRC At Call	S&P ST A2		78.17	1.00000000	78.17	100.000	0.000			78.17	0.00%	3.30%	
	BENAU transaction At Call	Moodys A3		86,554.09	1.00000000	86,554.09	100.000	0.000			86,554.09	0.03%	0.00%	
	NAB At Call	S&P AA-		12,737,777.17	1.00000000	12,737,777.17	100.000	0.000			12,737,777.17	4.91%	3.90%	
	NAB General At Call	S&P AA-		7,004,141.82	1.00000000	7,004,141.82	100.000	0.000			7,004,141.82	2.70%	4.35%	
	NAB Links At Call	S&P AA-		477,116.67	1.00000000	477,116.67	100.000	0.000			477,116.67	0.18%	4.35%	
				20,305,667.92		20,305,667.92					20,305,667.92	7.83%		4.05%
Covered Floating Bond														
	BENAU 1.15 16 Jun 2028 COVEREDFLO	Moodys Aaa	AU3FN0078846	6,000,000.00	1.00000000	6,000,000.00	100.906	1.116			6,121,320.00	2.36%	5.48%	
	ING 0.98 08 Dec 2025 COVEREDFLO	Moodys Aaa	AU3FN0074175	3,500,000.00	1.00000000	3,500,000.00	100.717	1.227			3,568,040.00	1.38%	5.33%	
				9,500,000.00		9,500,000.00					9,689,360.00	3.74%		5.43%
Fixed Rate Bond														
	ANZ 4.95 11 Sep 2028 Fixed	S&P AA-	AU3CB0302404	3,000,000.00	1.00000000	3,000,000.00	99.914	1.090			3,030,120.00	1.17%	4.97%	
	BOQ 4 29 Oct 2025 Fixed	S&P A-	AU3CB0288843	2,840,000.00	1.00000000	2,840,000.00	98.242	0.350			2,800,012.80	1.08%	4.11%	
	BOQ 5.3 30 Apr 2029 Fixed	S&P A-	AU3CB0308955	5,000,000.00	1.00000000	5,000,000.00	99.399	0.449			4,992,400.00	1.92%	5.30%	
	MACQ 1.7 12 Feb 2025 Fixed	S&P A+	AU3CB0270387	6,000,000.00	1.00000000	6,000,000.00	97.850	0.509			5,901,540.00	2.28%	1.66%	
	NTTC 0.8 15 Jun 2024 - Issued 16 Mar 2021 - Queanbeyan Regional Council Fixed	Moodys Aa3		5,000,000.00	1.00000000	5,000,000.00	100.000	0.769			5,038,450.00	1.94%	0.80%	
	NTTC 1.1 15 Dec 2024 - Issued 16 Sep 2020 Fixed	Moodys Aa3		3,000,000.00	1.00000000	3,000,000.00	100.000	0.506			3,015,180.00	1.16%	1.10%	
	NTTC 1.1 15 Jun 2025 - Issued 16 Mar 2021 - Queanbeyan Regional Council Fixed	Moodys Aa3		5,000,000.00	1.00000000	5,000,000.00	100.000	1.058			5,052,900.00	1.95%	1.10%	
	SunBank 2.5 25 Jan 2027 Fixed	S&P A+	AU3CB0285955	5,000,000.00	1.00000000	5,000,000.00	93.839	0.872			4,735,550.00	1.83%	2.66%	
	SunBank 4.8 14 Dec 2027 Fixed	S&P A+	AU3CB0294957	3,000,000.00	1.00000000	3,000,000.00	99.079	2.216			3,038,850.00	1.17%	4.88%	
	UBS Aust 5 12 May 2028 Fixed	S&P A+	AU3CB0299378	3,000,000.00	1.00000000	3,000,000.00	99.240	0.258			2,984,940.00	1.15%	5.01%	
				40,840,000.00		40,840,000.00					40,589,942.80	15.65%		2.90%
Floating Rate Deposit														
	Westpac 0.98 03 Jul 2024 1827DAY FRD	S&P ST A1+		5,000,000.00	1.00000000	5,000,000.00	100.000	0.406			5,020,300.00	1.94%	5.29%	
				5,000,000.00		5,000,000.00					5,020,300.00	1.94%		5.29%



Floating Rate Note										
Auswide 1.5 17 Mar 2026 FRN	Moodys Baa2	AU3FN0076352	2,000,000.00	1.00000000	2,000,000.00	100.236	1.187	2,028,460.00	0.78%	5.84%
BAL 1.7 21 Feb 2028 FRN	S&P BBB+	AU3FN0085031	6,500,000.00	1.00000000	6,500,000.00	100.698	0.166	6,556,160.00	2.53%	6.00%
BOQ 1.35 27 Jan 2027 FRN	S&P A-	AU3FN0074662	3,000,000.00	1.00000000	3,000,000.00	100.977	0.505	3,044,460.00	1.17%	5.72%
BENAU 1.35 27 Jan 2027 FRN	S&P A-	AU3FN0074563	5,000,000.00	1.00000000	5,000,000.00	101.076	0.505	5,079,050.00	1.96%	5.74%
CBA 1.15 13 Jan 2028 FRN	S&P AA-	AU3FN0074514	3,500,000.00	1.00000000	3,500,000.00	101.353	0.694	3,571,645.00	1.38%	5.51%
CBA 0.95 17 Aug 2028 FRN	Moodys Aa3	AU3FN0080396	3,750,000.00	1.00000000	3,750,000.00	100.680	0.203	3,783,112.50	1.46%	5.30%
RABOCOOP 1.15 21 Nov 2028 FRN	S&P A+	AU3FN0083119	3,750,000.00	1.00000000	3,750,000.00	101.040	0.150	3,794,625.00	1.46%	5.49%
PCCU 1.6 08 Feb 2027 FRN	Moodys Baa1	AU3FN0084794	2,500,000.00	1.00000000	2,500,000.00	100.752	0.377	2,528,225.00	0.97%	5.93%
HSBCSyd 0.83 27 Sep 2024 FRN	S&P AA-	AU3FN0050498	4,000,000.00	1.00000000	4,000,000.00	100.164	0.921	4,043,400.00	1.56%	5.17%
HSBCSyd 1.1 25 Aug 2027 FRN	Moodys Aa3	AU3FN0071015	3,750,000.00	1.00000000	3,750,000.00	100.888	0.060	3,785,550.00	1.46%	5.44%
HSBCSyd 1.05 03 Mar 2028 FRN	Moodys Aa3	AU3FN0075792	5,000,000.00	1.00000000	5,000,000.00	100.679	1.299	5,098,900.00	1.97%	5.38%
MACQ 0.84 12 Feb 2025 FRN	S&P A+	AU3FN0052908	3,000,000.00	1.00000000	3,000,000.00	100.308	0.257	3,016,950.00	1.16%	5.21%
MACQ 0.48 09 Dec 2025 FRN	S&P A+	AU3FN0057709	2,000,000.00	1.00000000	2,000,000.00	99.867	1.071	2,018,760.00	0.78%	4.83%
NAB 1.2 25 Nov 2027 FRN	S&P AA-	AU3FN0073896	4,400,000.00	1.00000000	4,400,000.00	101.493	0.061	4,468,376.00	1.72%	5.54%
NAB 1 12 May 2028 FRN	S&P AA-	AU3FN0077830	6,300,000.00	1.00000000	6,300,000.00	100.825	0.265	6,368,670.00	2.46%	5.37%
NPBS 1.85 14 Feb 2029 FRN	S&P BBB+	AU3FN0085023	4,000,000.00	1.00000000	4,000,000.00	101.808	0.290	4,083,920.00	1.57%	6.14%
SunBank 0.93 22 Aug 2025 FRN	S&P A+	AU3FN0070892	2,200,000.00	1.00000000	2,200,000.00	100.531	0.130	2,214,542.00	0.85%	5.27%
SunBank 0.48 15 Sep 2026 FRN	S&P A+	AU3FN0062964	2,000,000.00	1.00000000	2,000,000.00	99.545	1.018	2,011,260.00	0.78%	4.82%
SunBank 0.78 25 Jan 2027 FRN	S&P A+	AU3FN0065694	5,000,000.00	1.00000000	5,000,000.00	100.111	0.498	5,030,450.00	1.94%	5.19%
SunBank 1.25 14 Dec 2027 FRN	S&P A+	AU3FN0074241	2,850,000.00	1.00000000	2,850,000.00	101.350	1.196	2,922,561.00	1.13%	5.59%
UBS Aust 1.55 12 May 2028 FRN	S&P A+	AU3FN0077970	5,000,000.00	1.00000000	5,000,000.00	102.241	0.292	5,126,650.00	1.98%	5.84%
UBS Aust 1.45 24 Nov 2028 FRN	Moodys Aa3	AU3FN0083168	3,000,000.00	1.00000000	3,000,000.00	101.864	0.111	3,059,250.00	1.18%	5.74%
			82,500,000.00		82,500,000.00			83,634,976.50	32.24%	5.51%
Term Deposit										
Auswide 5.5 13 Nov 2024 365DAY TD	Moodys ST P-2		2,000,000.00	1.00000000	2,000,000.00	100.000	2.999	2,059,972.60	0.79%	5.50%
Auswide 5.2 12 Mar 2025 371DAY TD	Moodys ST P-2		5,000,000.00	1.00000000	5,000,000.00	100.000	1.225	5,061,260.25	1.95%	5.20%
BOQ 5.56 26 Jun 2024 364DAY TD	S&P ST A2		5,000,000.00	1.00000000	5,000,000.00	100.000	5.149	5,257,435.60	2.03%	5.56%
BVIC 5.75 10 Jul 2024 364DAY TD	S&P ST A2		10,000,000.00	1.00000000	10,000,000.00	100.000	5.104	10,510,411.00	4.05%	5.75%
CBA 5.39 20 Nov 2024 363DAY TD	S&P ST A1+		7,000,000.00	1.00000000	7,000,000.00	100.000	2.806	7,196,402.71	2.77%	5.39%
DFB 5.65 26 Jun 2024 364DAY TD	S&P ST A2		5,000,000.00	1.00000000	5,000,000.00	100.000	5.232	5,261,602.75	2.03%	5.65%
DFB 5.05 18 Feb 2026 728DAY TD	S&P BBB+		5,000,000.00	1.00000000	5,000,000.00	100.000	1.384	5,069,178.10	1.95%	5.05%
MYS 5.15 05 Mar 2025 366DAY TD	Moodys ST P-2		2,500,000.00	1.00000000	2,500,000.00	100.000	1.242	2,531,041.10	0.98%	5.15%



MYS 5.32 07 May 2025 364DAY TD	Moodys ST P-2	10,000,000.00	1.00000000	10,000,000.00	100.000	0.335		10,033,523.30	3.87%	5.32%
NAB 0.8 28 Aug 2024 1098DAY TD	S&P ST A1+	3,000,000.00	1.00000000	3,000,000.00	100.000	0.612		3,018,345.21	1.16%	0.80%
NAB 5.24 11 Sep 2024 364DAY TD	S&P ST A1+	5,000,000.00	1.00000000	5,000,000.00	100.000	3.747		5,187,347.95	2.00%	5.24%
NAB 5.25 02 Oct 2024 362DAY TD	S&P ST A1+	3,000,000.00	1.00000000	3,000,000.00	100.000	3.423		3,102,698.64	1.20%	5.25%
NAB 5.3 07 Nov 2024 365DAY TD	S&P ST A1+	10,000.00	1.00000000	10,000.00	100.000	2.977		10,297.67	0.00%	5.30%
Westpac 5.29 30 Apr 2025 366DAY TD	S&P ST A1+	4,000,000.00	1.00000000	4,000,000.00	100.000	0.464		4,018,551.24	1.55%	5.29%
		66,510,000.00		66,510,000.00				68,318,068.12	26.34%	5.19%
Unit Trust										
NSWTC Long Term Growth Fund UT	S&P AA+	18,745,117.63		18,745,117.63		1.0898	17,200,827.3510	18,745,117.63	7.23%	
NSWTC Medium Term Growth Fund UT	S&P AA+	12,162,272.47		12,162,272.47		1.0201	11,923,212.0712	12,162,272.47	4.69%	
		30,907,390.10		30,907,390.10				30,907,390.10	11.92%	
Portfolio Total		256,486,452.52		256,486,452.52				259,389,099.94	100.00%	4.81%

Note: For holdings in unit funds and similar securities, the face value (original and current) columns will display market values.



3. Portfolio Compliance At 31 May 2024

Short Term Issuer/Security Rating Group	Market Value	% Total Value
A2	40,715,324.77	15.70%
A1+	27,553,943.42	10.62%
Portfolio Total	68,269,268.19	26.32%

Market Value by Security Rating Group (Short Term)



Long Term Issuer/Security Rating Group	Market Value	% Total Value
BBB+ to BBB-	21,189,337.60	8.17%
A+ to A-	58,799,154.89	22.67%
AA+ to AA-	101,441,979.26	39.11%
AAA	9,689,360.00	3.74%
Portfolio Total	191,119,831.75	73.68%

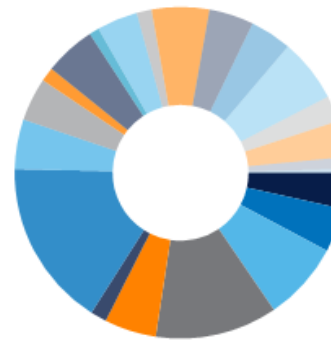
Market Value by Security Rating Group (Long Term)





Issuer	Market Value	% Total Value
AMP Bank Ltd	923,472.67	0.36%
ANZ Banking Group Ltd	3,030,120.00	1.17%
Auswide Bank Limited	9,149,692.85	3.53%
Bank Australia Limited	6,556,160.00	2.53%
Bank of Queensland Ltd	16,094,308.40	6.20%
BankVic	10,510,411.00	4.05%
Bendigo & Adelaide Bank Ltd	11,286,924.09	4.35%
Commonwealth Bank of Australia Ltd	14,551,160.21	5.61%
Cooperatieve Rabobank U.A Australia Branch	3,794,625.00	1.46%
Defence Bank Ltd	10,330,780.85	3.98%
Heritage and People's Choice Limited t/as People's Choice Credit Union	2,528,225.00	0.97%
HSBC Sydney Branch	12,927,850.00	4.98%
ING Bank Australia Limited	3,568,040.00	1.38%
Macquarie Bank Ltd	10,937,250.00	4.22%
MyState Bank Ltd	12,564,564.40	4.84%
National Australia Bank Ltd	42,374,771.13	16.34%
Newcastle Greater Mutual Group Ltd	4,083,920.00	1.57%
Northern Territory Treasury Corporation	13,106,530.00	5.05%
NSW Treasury Corporation	30,907,390.10	11.92%
Suncorp-Metway Ltd	19,953,213.00	7.69%
UBS Australia Ltd	11,170,840.00	4.31%
Westpac Banking Corporation Ltd	9,038,851.24	3.48%
Portfolio Total	259,389,099.95	100.00%

Market Value by Issuer

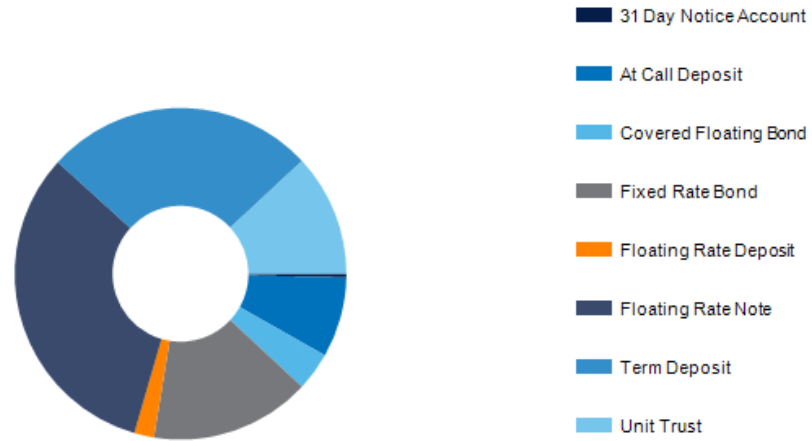


- AMP Bank Ltd
- ANZ Banking Group Ltd
- Auswide Bank Limited
- Bank Australia Limited
- Bank of Queensland Ltd
- BankVic
- Bendigo & Adelaide Bank Ltd
- Commonwealth Bank of Australia Ltd
- Cooperatieve Rabobank U.A Australia Branch
- Defence Bank Ltd
- Heritage and People's Choice Limited t/as People's Choice Credit Union
- HSBC Sydney Branch
- ING Bank Australia Limited
- Macquarie Bank Ltd
- MyState Bank Ltd
- National Australia Bank Ltd
- Newcastle Greater Mutual Group Ltd
- Northern Territory Treasury Corporation
- NSW Treasury Corporation
- Suncorp-Metway Ltd
- UBS Australia Ltd
- Westpac Banking Corporation Ltd



Security Type	Market Value	% Total Value
31 Day Notice Account	923,394.50	0.36%
At Call Deposit	20,305,667.92	7.83%
Covered Floating Bond	9,689,360.00	3.74%
Fixed Rate Bond	40,589,942.80	15.65%
Floating Rate Deposit	5,020,300.00	1.94%
Floating Rate Note	83,634,976.50	32.24%
Term Deposit	68,318,068.12	26.34%
Unit Trust	30,907,390.10	11.92%
Portfolio Total	259,389,099.95	100.00%

Market Value by Security Type





Market Value by Term Remaining





Term Remaining	Market Value	% Total Value
0 to < 1 Year	141,421,162.55	54.52%
1 to < 3 Years	45,180,887.90	17.42%
3 to < 5 Years	72,787,049.50	28.06%
Portfolio Total	259,389,099.95	100.00%

Note: Term Remaining is calculated using a weighted average life date (WAL) where appropriate and available otherwise the interim (initial) maturity date is used.

Investment Policy Compliance

Legislative Requirements	Fully compliant
Issuer	Fully compliant (29 limits)
Security Rating Group	Fully compliant (8 limits)
Term Group	Fully compliant (1 limits)



4. Portfolio Statistics For Period Ending 31 May 2024

Trading Book	1 Month	3 Month	12 Month	Since Inception
Queanbeyan-Palerang Regional Council				
Portfolio Return (1)	0.54%	1.16%	5.58%	2.70%
Performance Index (2)	0.37%	1.10%	4.32%	1.66%
Excess Performance (3)	0.17%	0.06%	1.26%	1.04%

Notes

- 1 Portfolio performance is the rate of return of the portfolio over the specified period
- 2 The Performance Index is the Bloomberg AusBond Bank Bill Index (Bloomberg Page BAUBIL)
- 3 Excess performance is the rate of return of the portfolio in excess of the Performance Index

Trading Book	Weighted Average Running Yield
Queanbeyan-Palerang Regional Council	4.81



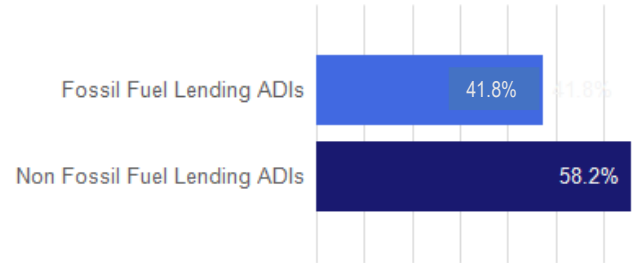
5. Portfolio Fossil Fuel Summary For Period Ending 31 May 2024

Portfolio Summaries At 31 May 2024

Portfolio Summary by Fossil Fuel Lending ADIs

ADI Lending Status	% Total	Current Period	% Total	Prior Period
Fossil Fuel Lending ADIs				
AMP Bank Ltd	0.4%	923,472.67	0.4%	919,542.69
ANZ Banking Group Ltd	1.3%	3,000,000.00	1.3%	3,000,000.00
Bank of Queensland Ltd	1.3%	3,000,000.00	1.3%	3,000,000.00
Commonwealth Bank of Australia Ltd	6.3%	14,250,000.00	6.3%	14,250,000.00
HSBC Sydney Branch	5.7%	12,750,000.00	5.7%	12,750,000.00
ING Bank Australia Limited	1.6%	3,500,000.00	1.6%	3,500,000.00
Macquarie Bank Ltd	4.9%	11,000,000.00	4.9%	11,000,000.00
National Australia Bank Ltd	18.6%	41,929,035.66	18.4%	41,340,173.77
Westpac Banking Corporation Ltd	1.8%	4,000,000.00	1.8%	4,000,000.00
	41.8%	94,352,508.33	41.7%	93,759,716.46

Fossil Fuel vs Non-Fossil Fuel Lending ADI



Non-Fossil Fuel Lending ADIs

Auswide Bank Limited	4.0%	9,000,000.00	4.0%	9,000,000.00
Bank Australia Limited	2.9%	6,500,000.00	1.8%	4,000,000.00
Bank of Queensland Ltd	5.7%	12,840,000.00	7.9%	17,840,000.00
BankVic	4.4%	10,000,000.00	4.5%	10,000,000.00
Bendigo & Adelaide Bank Ltd	4.9%	11,086,554.09	4.9%	11,033,530.73
Cooperative Rabobank U.A Australia Branch	1.7%	3,750,000.00	1.7%	3,750,000.00
Defence Bank Ltd	4.4%	10,000,000.00	4.5%	10,000,000.00



Heritage and People's Choice Limited t/as People's Choice Credit Union	1.1%	2,500,000.00	0.0%	0.00	
MyState Bank Ltd	5.5%	12,500,000.00	5.6%	12,500,000.00	
Newcastle Greater Mutual Group Ltd	1.8%	4,000,000.00	1.8%	4,000,000.00	
Northern Territory Treasury Corporation	5.8%	13,000,000.00	5.8%	13,000,000.00	
Suncorp-Metway Ltd	8.9%	20,050,000.00	8.9%	20,050,000.00	
UBS Australia Ltd	4.9%	11,000,000.00	4.9%	11,000,000.00	
Westpac Banking Corporation Ltd	2.2%	5,000,000.00	2.2%	5,000,000.00	
	58.2%	131,226,554.09	58.3%	131,173,530.73	
Total Portfolio		225,579,062.42		224,933,247.19	

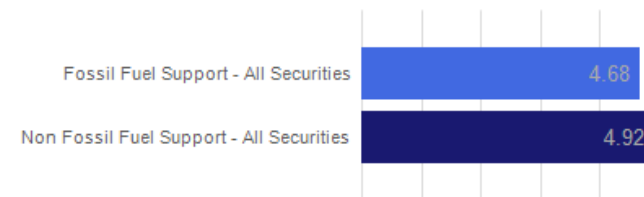
All amounts shown in the table and charts are Current Face Values for fixed interest holdings and Market Values for unit trust holdings (if included).
The above percentages are relative to the portfolio total and may be affected by rounding.
A fossil fuel lending ADI appearing in the non-fossil fuel related table will indicate that the portfolio contains a "green bond" issued by that ADI.

Running Yields by Fossil Fuel Ratings At 31 May 2024

Trading Book	Weighted Average Running Yield
Queanbeyan-Palerang Regional Council	4.81
Fossil Fuel Support - Simple Interest Only	4.69
Non-Fossil Fuel Support - Simple Interest Only	5.42
Fossil Fuel Support - All Securities	4.68
Non-Fossil Fuel Support - All Securities	4.92

Note: If unit trust holdings are included in the report and multiple trading books hold the same unit trust security, reported IRRs can be misleading.

Fossil Fuel vs Non-Fossil Fuel Running Total





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QUEANBEYAN-PALERANG REGIONAL COUNCIL

Council Meeting Attachment

26 JUNE 2024

ITEM 9.14 CAPTAINS FLAT LEAD MANAGEMENT NETWORK TERMS OF
REFERENCE

ATTACHMENT 1 DRAFT TOR CAPTAINS FLAT LEAD MANAGEMENT
NETWORK

Terms of Reference

Captains Flat Lead Management Network

Role

The role of the Captains Lead Management Network is to facilitate the community planning and strategies to enhance and improve the future of Captains Flat village.

The Network will facilitate the relationship between the community, Queanbeyan Palerang Regional Council and the NSW Government Agencies (Regional NSW, Transport for NSW, EPA, NSW Crown Lands, Mining Energy and Geoscience, NSW Health) involved in the future planning and lead management at Captains Flat.

The Network will consider:

- Local tourism activation projects
- Captains Flat Community Plan
- Reports from NSW State Agencies on the progress or implementation of lead abatement activities and projects
- Community and private lands lead contamination matters

The priority of the Network is to ensure agreed actions are implemented and community concerns and expectations are shared and a mechanism for solution brokerage is activated between community, local government and state government.

It will focus its activities and interest on the village, rail precinct and adjacent rail corridor.

Activities and recommendations from the Network will be reported each quarter into the Regional Leadership Executive (a regional cross-government forum within the NSW Government). Concerns can be brought to the sub-committee at any point by the Chair of the Network via the Department of Premier representative.

The Network has no budget or regulatory authority.

The Network will:

- identify emerging opportunities and issues
- provide a forum for community engagement, agency input, assessment of opportunities or issues
- share relevant information to the wider community and business.

Membership

The Network will be chaired by the General Manager of Queanbeyan Palerang Regional Council or their delegate.

The Network will include the following members

- A senior representative from the Department of Premier, NSW
- Senior representatives from Queanbeyan Palerang Regional Council

Terms of Reference

- Community Members representing the Captains Flat Progress Association, Captains Flat Lead Working Group, Molonglo Rail Trail and other community associations.
- Mogo Local Aboriginal Lands Council

Meetings

The Network will meet as often as required at the discretion of the Chair, and will commence monthly to establish the governance framework and community priorities.

Meetings with external stakeholders or NSW Government Agencies will be discussed by the Network, prior to engagement.

NSW Government agencies undertaking projects/works in the Captains Flat area may present updates to the Network.

The Chair has discretion to invite members relevant to discussions to participate in meetings as appropriate to achieve the outcomes.

The Chair may invite observers or approve attendance of observers.

The Network may establish focus groups as necessary and engage additional stakeholders to investigate a project or opportunity.

Queanbeyan Palerang Regional Council will provide secretariat support.

The minutes, reports, and outcomes of the Network will be presented to the next available meeting.

Council will not be required to endorse or receive Network minutes, however as necessary will receive staff reports for Council consideration.

QUEANBEYAN-PALERANG REGIONAL COUNCIL

Council Meeting Attachment

26 JUNE 2024

ITEM 9.14 CAPTAINS FLAT LEAD MANAGEMENT NETWORK TERMS OF
REFERENCE

ATTACHMENT 2 LETTER TO PREMIER REQUESTING REPRESENTATIVE FOR
LEAD WORKING GROUP



OFFICE OF THE MAYOR

Queanbeyan-Palerang Regional Council
253 Crawford St, Queanbeyan
PO Box 90, Queanbeyan NSW 2620
Tel. 02 6285 6223
Email council@qprc.nsw.gov.au
Web www.qprc.nsw.gov.au

Council ref: 52.5.2-04/43.7.3-03

3 May 2024

The Hon Chris Minns MP
Premier of NSW

Email: Premier@dpc.nsw.gov.au

Dear Premier,

Representative for Lead Management Working Group

The presence of lead at Captains Flat, has serious environmental and economic impacts on the community of Captains Flat and the broader Local Government Area. While the primary responsibility for public land remediation belongs to the NSW State Government, Council is a stakeholder including as a land and facilities owner and manager in Captains Flat.

The Captains Flat Lead Management Taskforce was established in 2021 and has completed the Lead Management Plan and various lead abatement plans, commissioning of soil testing and other resources for the community. If a preference was possible, it would be that the Lead Taskforce remains in place, however Council has been informed that the Lead Taskforce work has been finalised and it is being disbanded. This means there is presently no coordinated efforts across the community, Council and Government.

On that basis, Council commenced discussions with the Department of Regional NSW about establishing a Captains Flat Working Group to continue this work of the Taskforce.

The proposed Working Group will work to foster discussion, develop views on management of the issue and coordinate advice and an approach in dealing with lead in Captains Flat.

Council has formally endorsed this proposal and is now seeking your support to have the Department of Regional NSW engaged and contributing to this Working Group, with their role to liaise with NSW Government agencies and former Lead Taskforce members. This will ensure the various lead abatement plans and communication with the community continues.

Council welcomes your support in providing direction to Regional NSW for brokerage of an ongoing solution to for Captains Flat and provide cross-agency coordination when required.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Kenrick Winchester', is written over a light blue horizontal line.

Cr Kenrick Winchester
Mayor
Queanbeyan-Palerang Regional Council

CC. The Hon Steve Whan, MP, Member for Monaro and Minister for Skills, TAFE and Tertiary Education